1987-88 Government Estimates and Capital Fund Estimates

Supplementary Information Element Details

Alberta

87-02730/

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PREFACE

The Element Details provide a further breakdown of the 1987-88 Government Estimates and Capital Fund Estimates to be voted by the Legislative Assembly. While the program and sub-program levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programs involving financial assistance provided by the province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the program or sub-program title.

1987-88 Estimates and 1986-87 Comparable Estimates are shown for each element, with sub-totals at the sub-program, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the program or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-program of the third vote for a particular department. The department name is always shown at the top of the page.

The allocation of the 1987-88 Estimates of expenditure and disbursements by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance.

1987-88
Government Estimates
Element Details

Alberta

ADVANCED EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	232,535	(10.0)	258,372
1.0.2	Minister's Committees	271,639	(10.0)	301,821
1.0.3	General Administration	6,253,448	(10.0)	6,949,275
1.0.4	Planning and Research	100,129	(10.0)	111,255
	TOTAL VOTE 1	6,857,751	(10.0)	7,620,723

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Innovative Projects	387,500	(50.0)	775,000
2.1.2	Program Development	4,078,028	14.9	3,549,028
2.1.3	Community Consortia	3,789,992	(3.0)	3,907,208
2.1.4	Special Purpose Grants	2,326,340	(17.7)	2,826,340
2.1.5	Further Education	5,570,129	(3.0)	5,742,401
2.1.6	Federally Funded Programs	3,500,000	(22.2)	4,500,000
2.1.7	Endowment and Incentive Fund — Capital	17,100,000	(32.1)	25,200,000
2.1.8	Endowment and Incentive Fund — Operating	1,000,000	—	1,000,000
2.1.9	Nursing Research Fund	400,000	100.0	200,000
2.1.10	Other Program Support	2,221,818	—	2,221,818
	Total Sub-program	40,373,807	(19.1)	49,921,795
2.2	PROVINCIALLY ADMINISTERED INSTITUTIONS — OPERATING*			
2.2.1	Service Funding	2,150,500	(3.5)	2,227,429
2.2.2	Alberta Vocational Centre — Calgary	6,879,200	(3.0)	7,092,000
2.2.3	Alberta Vocational Centre — Edmonton	9,467,400	(5.0)	9,961,000
2.2.4	Alberta Vocational Centre — Grouard	4,983,400	(3.0)	5,137,500
2.2.5	Alberta Vocational Centre — Lac La Biche	5,686,100	(3.0)	5,862,000
2.2.6	Community Vocational Centres	2,677,200	(3.0)	2,760,000
2.2.7	Alberta Petroleum Industry Training Centre	506,300	(3.0)	522,000
	Total Sub-program	32,350,100	(3.6)	33,561,929
2.3	PRIVATE COLLEGES — OPERATING*			
2.3.1	Camrose Lutheran College	2,266,800	(1.9)	2,310,589
2.3.2	Canadian Union College	346,200	(1.4)	351,120
2.3.3	Concordia College	1,983,200	(1.5)	2,013,901
2.3.4	The King's College	344,000	(1.4)	348,900
	Total Sub-program	4,940,200	(1.7)	5,024,510
2.4	TECHNICAL INSTITUTES — OPERATING*			
2.4.1	Northern Alberta Institute of Technology	60,413,800	(1.3)	61,215,626
2.4.2	Southern Alberta Institute of Technology	53,554,400	(1.2)	54,223,516
2.4.3	Westerra Institute of Technology	5,798,200	(0.1)	5,806,030
	Total Sub-program	119,766,400	(1.2)	121,245,172
2.5	PUBLIC COLLEGES — OPERATING*			
2.5.1	Alberta College of Art	4,796,400	(0.1)	4,801,766
2.5.2	Fairview College	8,355,600	(0.7)	8,418,602
2.5.3	Grande Prairie Regional College	10,218,300	(0.6)	10,278,986
2.5.4	Grant MacEwan Community College	18,799,300	3.4	18,187,978
2.5.5	Keyano College	13,101,000	(0.8)	13,208,448
2.5.6	Lakeland College	11,772,900	(0.3)	11,807,405
2.5.7	Lethbridge Community College	13,785,900	(1.1)	13,944,274
2.5.8	Medicine Hat College	9,894,400	(1.2)	10,017,419

Continued...

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.5	PUBLIC COLLEGES—OPERATING* — Continued			
2.5.9	Mount Royal College	23,310,800	2.0	22,850,773
2.5.10	Olds College	10,379,300	0.9	10,283,055
2.5.11	Red Deer College	15,593,100	(1.1)	15,773,126
	Total Sub-program	140,007,000	0.3	139,571,832
2.6	UNIVERSITIES—OPERATING*			
2.6.1	Athabasca University	13,984,400	(11.3)	15,763,502
2.6.2	University of Alberta	216,371,800	(2.7)	222,298,529
2.6.3	University of Calgary	128,513,400	(0.5)	129,155,238
2.6.4	University of Lethbridge	24,196,200	(3.0)	24,944,528
2.6.5	Banff Centre	11,162,400	(2.5)	11,444,555
	Total Sub-program	394,228,200	(2.3)	403,606,352
2.7	HOSPITAL-BASED NURSING EDUCATION —OPERATING*			
2.7.1	Alberta Hospital Edmonton	636,091	(3.0)	655,764
2.7.2	Alberta Hospital Ponoka	511,342	(3.0)	527,157
2.7.3	Foothills Provincial General Hospital	2,840,062	(3.0)	2,927,899
2.7.4	Misericordia Hospital	1,175,703	(3.0)	1,212,065
2.7.5	Royal Alexandra Hospitals	2,278,373	(3.0)	2,348,838
2.7.6	University of Alberta Hospitals	3,381,861	(3.0)	3,486,455
	Total Sub-program	10,823,432	(3.0)	11,158,178
2.8	POST-SECONDARY INSTITUTIONS — CAPITAL*			
2.8.1	Capital Construction — Debt Repayment	3,334,729	41.2	2,362,515
2.8.2	Capital Formula Funding	42,850,299	(29.8)	61,078,000
2.8.3	Provincially Administered Institutions Capital Purchases	634,700	(28.0)	882,000
2.8.4	Capital Construction Grants	—	—	—
	Total Sub-program	46,819,728	(27.2)	64,322,515
	TOTAL VOTE 2	789,308,867	(4.7)	828,412,283

* The 1987-88 Estimates for Elements in these sub-programs are preliminary and may vary slightly from the final allocation.

VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support	4,665,655	(3.0)	4,809,954
3.0.2	Fellowships and Scholarships	46,118,305	(18.2)	56,351,000
3.0.3	Interest Payments	9,072,417	11.8	8,112,298
3.0.4	Remissions of Loans	39,000,000	—	39,000,000
3.0.5	Implementation of Guarantees	6,126,005	(20.7)	7,729,380
	TOTAL VOTE 3	104,982,382	(9.5)	116,002,632
	AMOUNT TO BE VOTED	901,149,000	(5.3)	952,035,638

AGRICULTURE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	281,238	(1.4)	285,297
1.0.2	Associate Minister's Office	209,665	8.7	192,810
1.0.3	Deputy Minister's Office	183,446	(0.7)	184,803
1.0.4	Farmers' Advocate	292,016	(7.3)	314,967
1.0.5	Surface Rights Board	1,606,393	(7.7)	1,739,787
1.0.6	Finance and Administration	2,091,574	4.7	1,997,570
1.0.7	Personnel Services	673,895	(0.7)	678,666
1.0.8	Information Services	2,859,528	1.3	2,823,130
1.0.9	Systems Development	2,710,727	(8.1)	2,950,594
1.0.10	Library	348,902	(5.2)	367,955
	TOTAL VOTE 1	11,257,384	(2.4)	11,535,579

VOTE 2—SUPPORT FOR PRIMARY PRODUCTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister — Production	123,201	3.0	119,574
2.1.2	Centralized Program Administrative Support	1,382,071	(16.3)	1,651,620
	Total Sub-program	1,505,272	(15.0)	1,771,194
2.2	ANIMAL PRODUCTS			
2.2.1	Administrative Support	211,523	(1.3)	214,242
2.2.2	Beef Cattle and Sheep Industry	2,158,441	(10.5)	2,411,932
2.2.3	Swine Industry	660,047	3.6	637,374
2.2.4	Horse Industry	400,327	(14.5)	468,138
2.2.5	Poultry Industry	660,794	(4.6)	692,319
2.2.6	Regulatory Industry	2,691,510	(3.2)	2,779,057
2.2.7	Dairy Industry	2,067,926	(6.7)	2,216,580
2.2.8	Dairy Control Board	492,381	1.8	483,860
2.2.9	Crow Benefit Offset	47,500,000	(44.8)	86,047,725
2.2.10	Red Meat Stabilization	15,475,000	(21.0)	19,600,000
2.2.11	Livestock Drought Assistance	—	(100.0)	12,148,717
2.2.12	Supplemental Alberta Livestock Assistance	—	(100.0)	21,899,000
	Total Sub-program	72,317,949	(51.7)	149,598,944
2.3	ANIMAL HEALTH			
2.3.1	Administrative Support	820,711	(19.3)	1,016,877
2.3.2	Health Management	1,369,378	(2.7)	1,406,706
2.3.3	Pathology	876,814	(1.6)	891,038
2.3.4	Reference Laboratory	1,398,621	0.6	1,390,090
2.3.5	Meat Hygiene	2,576,181	(0.9)	2,600,348
2.3.6	Regional Laboratories	1,142,286	(10.2)	1,272,087
	Total Sub-program	8,183,991	(4.6)	8,577,146
2.4	PLANT PRODUCTS			
2.4.1	Administrative Support	270,970	(0.2)	271,508
2.4.2	Crop Protection	1,955,484	(1.0)	1,975,593
2.4.3	Field Crops	2,539,141	(18.8)	3,125,320
2.4.4	Tree Nursery and Horticulture	2,704,539	(10.9)	3,035,065
2.4.5	Horticultural Research	2,975,825	(3.1)	3,072,469
2.4.6	Soils	1,710,069	(13.9)	1,986,692
2.4.7	Farm Fertilizer Price Protection Plan	22,201,218	(8.1)	24,162,505
2.4.8	Grasshopper Control Assistance	—	—	—
	Total Sub-program	34,357,246	(8.7)	37,629,152
	TOTAL VOTE 2	116,364,458	(41.1)	197,576,436

VOTE 3—SUPPORT FOR MARKETING AND PROCESSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Assistant Deputy Minister — Marketing	186,079	(8.5)	203,444
3.1.2	Trade Policy Secretariat	226,454	44.7	156,483
	Total Sub-program	412,533	14.6	359,927
3.2	MARKETING SERVICES			
3.2.1	Administrative Support	127,675	(10.4)	142,432
3.2.2	Agri-Food Development	2,141,659	(2.0)	2,184,868
3.2.3	Agricultural Processing	1,578,933	(6.3)	1,685,865
3.2.4	Business Analysis			
	Budgetary	405,079	(9.4)	447,167
	Non-Budgetary	—	—	—
3.2.5	Food Laboratories	1,685,670	(6.4)	1,800,015
3.2.6	Food Processing Development Centre	932,550	36.2	684,677
3.2.7	Canada-Alberta Agreement on Processing and Marketing	5,948,262	(5.6)	6,303,915
3.2.8	Marketing Council	310,134	(46.5)	580,015
3.2.9	Debt Retirement — Alberta Pork Producers Marketing Board	—	—	—
	Total Sub-program	13,129,962	(5.1)	13,828,954
3.3	MARKET DEVELOPMENT			
3.3.1	Administrative Support	344,370	(20.2)	431,709
3.3.2	Americas	1,752,195	(10.2)	1,952,068
3.3.3	Overseas	1,678,731	64.5	1,020,251
	Total Sub-program	3,775,296	10.9	3,404,028
	TOTAL VOTE 3			
	Budgetary	17,317,791	(1.6)	17,592,909
	Non-Budgetary	—	—	—

VOTE 4—FIELD SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister — Field Services	241,837	(9.3)	266,590
	Total Sub-program	241,837	(9.3)	266,590
4.2	REGIONAL ADVISORY SERVICES			
4.2.1	Southern Region	2,944,334	(0.4)	2,955,932
4.2.2	South Central Region	2,220,071	(3.8)	2,306,735
4.2.3	North Central Region	2,689,770	(2.9)	2,770,470
4.2.4	North East Region	2,752,356	(4.0)	2,867,208
4.2.5	North West Region	2,737,249	(1.5)	2,779,538
4.2.6	Peace Region	2,484,819	(7.9)	2,697,088
	Total Sub-program	15,828,599	(3.3)	16,376,971
4.3	RURAL SERVICES			
4.3.1	Administrative Support	256,050	(28.6)	358,788
4.3.2	4-H	1,190,751	(4.6)	1,248,491
4.3.3	Home Economics	788,316	(53.7)	1,701,424
4.3.4	Agricultural Service Boards	4,135,498	(1.5)	4,198,864
4.3.5	Agricultural Societies and Development Committees	2,872,039	(15.8)	3,410,417
4.3.6	Agricultural Engineering Services	2,543,048	(52.8)	5,389,112
4.3.7	Agricultural Educational Services	1,136,603	(10.4)	1,268,873
	Total Sub-program	12,922,305	(26.5)	17,575,969
4.4	FARM FINANCIAL MANAGEMENT SERVICES			
4.4.1	Computing Support	52,780	—	52,780
4.4.2	General Support Services	105,427	(23.4)	137,629
4.4.3	Farm Accounting Assistance	223,160	10.7	201,600
4.4.4	Farm Financial Counselling	533,652	(25.8)	719,027
4.4.5	Management Training	754,855	(15.3)	891,000
	Total Sub-program	1,669,874	(16.6)	2,002,036
	TOTAL VOTE 4	30,662,615	(15.3)	36,221,566

VOTE 5—PLANNING AND DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Assistant Deputy Minister — Planning and Development	144,690	(51.4)	297,783
5.1.2	Planning Secretariat	719,863	(23.1)	935,772
	Total Sub-program	864,553	(29.9)	1,233,555
5.2	ECONOMIC SERVICES			
5.2.1	Administrative Support	278,139	(36.3)	436,831
5.2.2	Market Analysis	634,113	(6.0)	674,914
5.2.3	Statistics	418,709	0.8	415,570
5.2.4	Production and Resource Economics	727,514	(6.9)	781,448
5.2.5	Farm Business Management	998,253	1.9	980,050
5.2.6	Alberta Grain Commission	236,047	(5.9)	250,862
	Total Sub-program	3,292,775	(7.0)	3,539,675
5.3	RESOURCE PLANNING			
5.3.1	Administrative Support	137,864	(4.6)	144,440
5.3.2	Land Use	358,179	(1.6)	364,118
5.3.3	Land Classification	1,135,118	(5.4)	1,200,510
5.3.4	Project Planning	1,360,712	(4.3)	1,422,050
	Total Sub-program	2,991,873	(4.4)	3,131,118
5.4	IRRIGATION AND CONSERVATION			
5.4.1	Administrative Support	150,181	(11.1)	168,904
5.4.2	Farm Irrigation	2,059,309	0.3	2,054,013
5.4.3	Drainage	763,709	(4.7)	801,226
5.4.4	Conservation and Development	1,767,468	(0.9)	1,783,499
5.4.5	Irrigation Secretariat	165,988	2.2	162,360
	Total Sub-program	4,906,655	(1.3)	4,970,002
5.5	RESEARCH			
5.5.1	Administrative Support	543,678	45.0	374,827
5.5.2	Agricultural Research Institute	50,000	...	—
5.5.3	Agricultural Research Trust	—	(100.0)	250,000
5.5.4	General Departmental Research	—	(100.0)	173,831
5.5.5	Weather Modification	—	(100.0)	599,020
	Total Sub-program	593,678	(57.5)	1,397,678
	TOTAL VOTE 5	12,649,534	(11.4)	14,272,028
	DEPARTMENT BUDGETARY	188,251,782	(32.1)	277,198,518
	DEPARTMENT NON-BUDGETARY	—	—	—
	DEPARTMENT ESTIMATES	188,251,782	(32.1)	277,198,518

AGRICULTURE—*Continued*

ALBERTA AGRICULTURAL DEVELOPMENT CORPORATION

VOTE 6—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Alberta Agricultural Development Corporation	55,807,000	(51.1)	114,223,586
	TOTAL VOTE 6.....	55,807,000	(51.1)	114,223,586

ALBERTA HAIL AND CROP INSURANCE CORPORATION

VOTE 7—CROP INSURANCE ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Crop Insurance — Administration	7,066,000	6.3	6,647,635
7.0.2	High Risk Subsidy	5,725,000	27.2	4,500,000
7.0.3	Crop Insurance Coverage Restoration Program	5,000,000	(85.7)	35,000,000
7.0.4	Funding to Facilitate Payment of Claims			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
	TOTAL VOTE 7			
	Budgetary	17,791,000	(61.4)	46,147,635
	Non-Budgetary	—	—	—
	TOTAL BUDGETARY	261,849,782	(40.2)	437,569,739
	TOTAL NON-BUDGETARY	—	—	—
	AMOUNT TO BE VOTED.	261,849,782	(40.2)	437,569,739

ATTORNEY GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Former Minister's Office	—	(100.0)	76,583
1.0.2	Deputy Minister's Office	304,870	(7.1)	328,070
1.0.3	Administrative Services	2,081,430	(8.0)	2,261,600
1.0.4	Executive Management	301,870	(11.0)	339,340
1.0.5	Personnel	1,040,490	(15.8)	1,236,170
1.0.6	Finance	1,906,730	(10.8)	2,138,530
1.0.7	Planning and Policy Coordination	438,620	(15.8)	520,880
1.0.8	Systems and Information Services	690,740	(0.3)	692,710
1.0.9	Internal Audit	330,470	(10.2)	368,070
	TOTAL VOTE 1	7,095,220	(10.9)	7,961,953

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	COURT SUPPORT SERVICES			
2.1.1	General Administration	1,951,590	(9.2)	2,150,150
2.1.2	Central Reporting Services	613,920	(20.7)	773,930
2.1.3	Chief Provincial Judge's Office	611,660	(9.0)	671,900
2.1.4	Law Libraries	2,897,060	(2.4)	2,969,560
2.1.5	Justices of the Peace	67,090	(11.7)	76,010
2.1.6	Court System Improvements	2,908,790	(17.2)	3,512,910
	Total Sub-program	9,050,110	(10.9)	10,154,460
2.2	COURT OPERATIONS — CALGARY REGION			
2.2.1	Court of Queen's Bench	3,432,920	(6.7)	3,678,620
2.2.2	Provincial — Criminal	3,567,210	(3.8)	3,709,700
2.2.3	Provincial — Civil	1,819,820	(8.7)	1,992,360
2.2.4	Central Court Recording	906,010	(8.0)	984,720
2.2.5	Family and Juvenile	1,646,090	(1.5)	1,671,260
2.2.6	Court Reporters	1,333,780	(29.7)	1,897,990
2.2.7	Sheriff	1,385,790	(14.3)	1,617,290
2.2.8	Regional Support	758,560	29.8	584,430
	Total Sub-program	14,850,180	(8.0)	16,136,370
2.3	COURT OPERATIONS — EDMONTON REGION			
2.3.1	Court of Queen's Bench	3,301,090	(6.8)	3,541,500
2.3.2	Provincial — Criminal	4,392,270	(2.0)	4,482,190
2.3.3	Provincial — Civil	2,031,200	(1.0)	2,051,690
2.3.5	Family and Juvenile	1,615,200	(4.5)	1,690,740
2.3.6	Court Reporters	2,243,340	(22.4)	2,889,290
2.3.7	Sheriff	2,032,450	(14.8)	2,384,220
2.3.8	Regional Support	1,085,740	(1.5)	1,102,400
	Total Sub-program	16,701,290	(7.9)	18,142,030
2.4	COURT OPERATIONS — NORTHERN REGION			
2.4.1	Grande Prairie	1,472,830	(9.6)	1,630,100
2.4.2	Peace River	742,780	(13.7)	860,910
2.4.3	Vegreville	307,810	(12.0)	349,680
2.4.4	Wetaskiwin	852,160	0.7	846,360
2.4.5	Fort McMurray	817,370	(3.3)	845,640
2.4.6	St. Paul	562,960	(3.7)	584,460
2.4.7	High Level	189,020	6.5	177,410
2.4.8	Hinton	377,510	(9.1)	415,380
2.4.9	Stony Plain	760,460	(4.6)	797,530
2.4.10	Sherwood Park	577,320	6.4	542,550
2.4.11	St. Albert	1,139,010	(10.5)	1,272,650
2.4.12	Fort Saskatchewan	341,590	(7.5)	369,120
2.4.13	High Prairie	294,310	(3.7)	305,690
2.4.14	Vermilion	310,460	(5.3)	327,895
2.4.15	Camrose	294,140	(6.3)	313,820
2.4.16	Leduc	454,210	(0.5)	456,630
	Total Sub-program	9,493,940	(6.0)	10,095,825

Continued...

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.5	COURT OPERATIONS — SOUTHERN REGION			
2.5.1	Lethbridge	2,287,625	(3.3)	2,366,050
2.5.2	Red Deer	2,247,490	(2.6)	2,308,340
2.5.3	Drumheller	420,200	(6.8)	450,640
2.5.4	Fort Macleod	458,260	(4.3)	478,860
2.5.5	Hanna	—	(100.0)	82,770
2.5.6	Medicine Hat	1,127,215	(7.8)	1,222,170
2.5.7	Canmore	304,590	(2.4)	312,000
	Total Sub-program	6,845,380	(5.2)	7,220,830
	TOTAL VOTE 2	56,940,900	(7.8)	61,749,515

VOTE 3—LEGAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	LAW REFORM			
3.1.1	Law Reform (University of Alberta)	326,340	(10.0)	362,600
	Total Sub-program	326,340	(10.0)	362,600
3.2	LEGISLATIVE COUNSEL			
3.2.1	Legislative Counsel Office	1,184,260	(10.0)	1,315,860
	Total Sub-program	1,184,260	(10.0)	1,315,860
3.3	CIVIL DIVISION			
3.3.1	Legal Research and Analysis	258,810	(10.1)	287,810
3.3.2	Constitutional and Energy Law	748,500	(15.1)	881,840
3.3.3	Civil Law Division	7,430,910	(7.3)	8,015,356
	Total Sub-program	8,438,220	(8.1)	9,185,006
3.4	CRIMINAL DIVISION			
3.4.1	Board of Review	90,100	(23.9)	118,450
3.4.2	Executive Office	1,335,840	(1.8)	1,360,150
3.4.3	Gaming Control Branch	1,259,310	(4.3)	1,316,010
3.4.4	Appeals and Research Branch	648,555	(2.4)	664,660
3.4.5	Special Prosecution Branch	934,920	(19.0)	1,153,750
3.4.6	Family and Youth Branch	4,402,825	(15.8)	5,226,000
3.4.7	Criminal Justice Branch	9,779,850	(11.5)	11,053,800
	Total Sub-program	18,451,400	(11.7)	20,892,820
	TOTAL VOTE 3	28,400,220	(10.6)	31,756,286

VOTE 4—SUPPORT FOR LEGAL AID

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Legal Aid Plan	12,580,000	—	12,580,000
	TOTAL VOTE 4	12,580,000	—	12,580,000

VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
5.1	PROPERTY SERVICES			
5.1.1	Public Trustee	5,640,120	(1.8)	5,742,570
5.1.2	Central Registry	3,919,240	(12.5)	4,477,655
5.1.3	Land Titles	10,733,240	(13.6)	12,417,200
	Total Sub-program	20,292,600	(10.4)	22,637,425
5.2	LAND COMPENSATION			
5.2.1	Land Compensation Board	396,730	(17.3)	480,003
	Total Sub-program	396,730	(17.3)	480,003
	TOTAL VOTE 5	20,689,330	(10.5)	23,117,428

VOTE 6—FATALITY INQUIRIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Medical Examiner — Calgary	1,345,360	(16.1)	1,604,190
6.0.2	Medical Examiner — Edmonton	1,471,880	(8.6)	1,610,210
6.0.3	Medical Examiner — Head Office	846,690	(2.7)	870,390
	TOTAL VOTE 6	3,663,930	(10.3)	4,084,790

ATTORNEY GENERAL—*Continued*

CRIMES COMPENSATION BOARD

VOTE 7—CRIMES COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Crimes Compensation Board	1,158,680	(21.1)	1,468,396
	TOTAL VOTE 7	1,158,680	(21.1)	1,468,396
	DEPARTMENT ESTIMATES	130,528,280	(8.5)	142,718,368

PUBLIC UTILITIES BOARD

VOTE 8—PUBLIC UTILITIES REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Public Utilities Board	2,900,480	(10.0)	3,222,750
	TOTAL VOTE 8	2,900,480	(10.0)	3,222,750

ATTORNEY GENERAL—*Continued*

ALBERTA GAMING COMMISSION

VOTE 9—GAMING CONTROL AND LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
9.0.1	Alberta Gaming Commission	374,790	(10.0)	416,440
	TOTAL VOTE 9	374,790	(10.0)	416,440
	AMOUNT TO BE VOTED	133,803,550	(8.6)	146,357,558

CAREER DEVELOPMENT AND EMPLOYMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	184,182	(4.9)	193,733
1.0.2	Minister's Committees	60,000	150.0	24,000
1.0.3	Deputy Minister's Office	302,062	(3.5)	313,025
1.0.4	Finance and Administrative Services	5,030,965	(0.1)	5,033,734
1.0.5	Planning and Research	1,733,568	(8.7)	1,898,130
1.0.6	Training and Employment Services Support	349,098	4.6	333,801
1.0.7	Field Services Support	917,503	(8.7)	1,004,527
	TOTAL VOTE 1	8,577,378	(2.5)	8,800,950

VOTE 2—TRAINING AND CAREER SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	203,331	(20.1)	254,542
	Total Sub-program	203,331	(20.1)	254,542
2.2	APPRENTICESHIP AND TRADE CERTIFICATION			
2.2.1	Administrative Support	776,091	41.4	548,742
2.2.2	Program Planning and Development	1,417,522	(0.1)	1,419,186
2.2.3	Registration and Certification Services	1,442,006	1.4	1,422,179
2.2.4	Programs for the Disadvantaged	117,139	1.1	115,822
2.2.5	Field Services Delivery	4,045,835	(2.8)	4,161,933
2.2.6	Employer Delivered Apprenticeship Training	500,000	—	500,000
	Total Sub-program	8,298,593	1.6	8,167,862
2.3	ALBERTA VOCATIONAL TRAINING			
2.3.1	Administrative Support	1,031,859	(2.6)	1,058,966
2.3.2	Rehabilitation Training	3,573,580	(0.1)	3,576,715
2.3.3	Training Allowances and Assistance	15,406,655	(5.9)	16,367,255
2.3.4	Vocational Training Programs and Courses	6,563,300	(7.1)	7,068,649
2.3.5	Private Vocational Schools Support	2,000,000	(47.0)	3,776,700
2.3.6	Skill Enhancement and Retraining	5,000,000	(4.9)	5,255,000
	Total Sub-program	33,575,394	(9.5)	37,103,285
2.4	FEDERAL TRAINING PURCHASES			
2.4.1	Federal Training Purchases	12,632,453	- -	12,634,649
	Total Sub-program	12,632,453	- -	12,634,649
2.5	INDUSTRY BASED TRAINING			
2.5.1	Administrative Support	2,549,600	(0.4)	2,560,617
2.5.2	Industry Based Training Programs	34,835,000	(39.3)	57,434,892
	Total Sub-program	37,384,600	(37.7)	59,995,509
2.6	OPPORTUNITY CORPS			
2.6.1	Opportunity Corps Program	4,720,714	(12.4)	5,391,203
2.6.2	Employment Counselling and Relocation Services	442,881	(30.3)	635,230
	Total Sub-program	5,163,595	(14.3)	6,026,433
2.7	CAREER ASSISTANCE			
2.7.1	Career Information Services	1,208,870	32.7	910,861
2.7.2	Hire-A-Student	712,857	14.7	621,572
2.7.3	Career Centres	2,983,825	12.9	2,643,750
	Total Sub-program	4,905,552	17.5	4,176,183
	TOTAL VOTE 2	102,163,518	(20.4)	128,358,463

VOTE 3—EMPLOYMENT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Administrative Support	240,954	8.9	221,345
	Total Sub-program	240,954	8.9	221,345
3.2	EMPLOYMENT AND AGENCY SUPPORT			
3.2.1	Administrative Support	1,826,147	(9.0)	2,005,757
3.2.2	Employment Programs	96,035,000	36.3	70,462,500
3.2.3	Agency Support	1,509,302	(5.0)	1,588,302
	Total Sub-program	99,370,449	34.2	74,056,559
3.3	IMMIGRATION AND SETTLEMENT SERVICES			
3.3.1	Administrative Support	141,785	(21.5)	180,600
3.3.2	Immigration Services	456,337	17.9	387,131
3.3.3	Settlement Services and Agency Support	1,844,172	(2.8)	1,898,161
	Total Sub-program	2,442,294	(1.0)	2,465,892
	TOTAL VOTE 3	102,053,697	33.0	76,743,796
	DEPARTMENT ESTIMATES	212,794,593	(0.5)	213,903,209

VOTE 4—LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Administrative Support	155,000	...	—
	Total Sub-program	155,000	...	—
4.2	FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS			
4.2.1	Operating Grants	900,000	—	900,000
4.2.2	Pari Mutuel Rebates	1,735,000	(5.0)	1,826,169
4.2.3	Capital Grants	745,000	(42.7)	1,300,000
	Total Sub-program	3,380,000	(16.0)	4,026,169
	TOTAL VOTE 4	3,535,000	(12.2)	4,026,169
	AMOUNT TO BE VOTED.	216,329,593	(0.7)	217,929,378

COMMUNITY AND OCCUPATIONAL HEALTH

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	178,565	(5.1)	188,247
1.0.2	Deputy Minister's Office	460,924	(0.6)	463,886
1.0.3	Management Support Services	1,032,629	(2.5)	1,059,502
1.0.4	Human Resources	1,432,734	1.1	1,417,834
1.0.5	Executive Director — Program Support Services	207,013	10.6	187,113
1.0.6	Financial Services	1,449,682	1.7	1,424,864
1.0.7	Administrative Services	1,404,463	1.9	1,378,063
1.0.8	Information Systems and Services	2,628,339	37.8	1,906,872
1.0.9	Library Services	473,360	(4.0)	492,852
1.0.10	Public Communications	983,784	(0.5)	988,261
	TOTAL VOTE 1	10,251,493	7.8	9,507,494

VOTE 2—COMMUNITY HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	PROGRAM DEVELOPMENT AND SUPPORT			
2.1.1	Appeal and Advisory Secretariat	269,700	—	269,700
2.1.2	Health Services Administration	4,381,925	0.8	4,347,919
	Total Sub-program	4,651,625	0.7	4,617,619
2.2	VITAL STATISTICS			
2.2.1	Alberta Vital Statistics	1,501,491	(5.6)	1,590,170
	Total Sub-program	1,501,491	(5.6)	1,590,170
2.3	GENERAL HEALTH SERVICES			
2.3.1	Community Health Nursing	474,066	(5.4)	501,286
2.3.2	Environmental Health	401,125	(9.0)	440,625
2.3.3	Dental Health	1,877,262	(12.4)	2,142,180
2.3.4	Auxiliary Health Projects	586,958	(1.3)	594,837
	Total Sub-program	3,339,411	(9.2)	3,678,928
2.4	COMMUNICABLE DISEASE CONTROL			
2.4.1	Communicable Disease Vaccine	3,510,671	18.0	2,975,966
2.4.2	Sexually Transmitted Disease Control	2,222,522	(2.0)	2,268,722
2.4.3	T.B. Control and Out-Patient Services	1,430,533	(13.1)	1,646,242
	Total Sub-program	7,163,726	4.0	6,890,930
2.5	REHABILITATIVE AND SPECIAL HEALTH SERVICES			
2.5.1	Alberta Aids to Daily Living	20,700,000	13.6	18,229,395
2.5.2	Extended Health Benefits	26,300,000	39.3	18,874,195
	Total Sub-program	47,000,000	26.7	37,103,590
2.6	FUNDING OF PROVINCIAL LABORATORY OF PUBLIC HEALTH			
2.6.1	Provincial Laboratory of Public Health	8,767,248	(3.0)	9,038,400
	Total Sub-program	8,767,248	(3.0)	9,038,400
2.7	FUNDING OF LOCAL HEALTH SERVICES			
2.7.1	Health Authorities	100,331,447	(3.7)	104,207,675
2.7.2	Community Organizations	888,142	(12.8)	1,018,360
	Total Sub-program	101,219,589	(3.8)	105,226,035
2.8	FUNDING OF FAMILY AND COMMUNITY SUPPORT SERVICES			
2.8.1	Family and Community Support Services	26,256,541	(3.3)	27,143,771
2.8.2	Local Administration and Planning	4,395,738	(2.6)	4,514,874
	Total Sub-program	30,652,279	(3.2)	31,658,645
	TOTAL VOTE 2	204,295,369	2.2	199,804,317

VOTE 3—OCCUPATIONAL HEALTH AND SAFETY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Program Administration	248,350	(22.7)	321,488
	Total Sub-program	248,350	(22.7)	321,488
3.2	WORK SITE SERVICES			
3.2.1	Project Management and Administration	379,767	(17.8)	461,939
3.2.2	Inspection — Northern Region	1,797,566	(2.1)	1,835,513
3.2.3	Inspection — Southern Region	1,681,219	(1.3)	1,703,322
3.2.4	Engineering and Mines	1,115,819	(15.5)	1,321,027
	Total Sub-program	4,974,371	(6.5)	5,321,801
3.3	OCCUPATIONAL HEALTH SERVICES			
3.3.1	Administration	142,669	(6.1)	151,937
3.3.2	Medical Services	741,483	(19.7)	923,277
3.3.3	Laboratory Services	442,037	(7.9)	480,048
3.3.4	Occupational Hygiene	1,575,310	(14.1)	1,833,974
3.3.5	Radiation Health	458,779	(18.1)	559,876
	Total Sub-program	3,360,278	(14.9)	3,949,112
3.4	RESEARCH AND EDUCATION SERVICES			
3.4.1	Special Programs and Administration	108,833	(4.6)	114,076
3.4.2	Research Services	455,682	0.6	452,744
3.4.3	Education and Program Development	768,137	(20.6)	967,223
	Total Sub-program	1,332,652	(13.1)	1,534,043
	TOTAL VOTE 3	9,915,651	(10.9)	11,126,444

VOTE 4—MENTAL HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	PROGRAM DEVELOPMENT AND SUPPORT			
4.1.1	Appeal and Advisory Secretariat	1,679,836	(11.8)	1,905,402
4.1.2	Mental Health Administration	1,420,275	(5.3)	1,499,693
4.1.3	Extended Care Services Administration	194,231	(20.8)	245,385
	Total Sub-program	3,294,342	(9.8)	3,650,480
4.2	REGIONAL SERVICE DELIVERY			
4.2.1	Alberta Mental Health Services Clinics	16,246,187	(3.8)	16,894,185
	Total Sub-program	16,246,187	(3.8)	16,894,185
4.3	PURCHASED SERVICES AND AGENCY PAYMENTS			
4.3.1	Purchased Services Contracts	874,290	—	874,290
4.3.2	Payments to Community Agencies	5,347,443	(5.6)	5,662,487
	Total Sub-program	6,221,733	(4.8)	6,536,777
4.4	RESIDENCE AND TREATMENT IN INSTITUTIONS			
4.4.1	Rosehaven, Camrose	7,432,658	(9.4)	8,200,295
4.4.2	Claresholm Care Centre	8,323,095	(1.0)	8,403,474
4.4.3	Raymond Home	1,425,987	(5.9)	1,514,702
	Total Sub-program	17,181,740	(5.2)	18,118,471
	TOTAL VOTE 4	42,944,002	(5.0)	45,199,913
	DEPARTMENT ESTIMATES	267,406,515	0.7	265,638,168

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

VOTE 5—ALCOHOL AND DRUG ABUSE — TREATMENT, PREVENTION AND EDUCATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
5.1	PROGRAM SUPPORT SERVICES			
5.1.1	Chairman and Board Members	181,114	(1.7)	184,200
5.1.2	Support Services	2,264,715	(11.1)	2,547,405
	Total Sub-program	2,445,829	(10.5)	2,731,605
5.2	CLINICAL AND INSTITUTIONAL TREATMENT SERVICES			
5.2.1	Program Administration	304,991	(5.4)	322,265
5.2.2	Lander Treatment Centre, Claresholm	1,369,587	(1.5)	1,390,901
5.2.3	AADAC Recovery Centre, Edmonton	1,015,402	(6.9)	1,090,353
5.2.4	Henwood Treatment Centre, Edmonton	1,986,818	(3.9)	2,068,013
5.2.5	Northern Alberta Treatment Centre, Grande Prairie	—	(100.0)	120,335
5.2.6	Renfrew Recovery Centre, Calgary	1,037,296	(6.3)	1,106,938
5.2.7	Downtown Treatment Centre, Edmonton	1,066,688	(0.5)	1,071,972
5.2.8	West End Treatment Centre, Edmonton	653,183	2.8	635,165
5.2.9	Counselling Services, Calgary	626,521	(1.9)	638,941
	Total Sub-program	8,060,486	(4.6)	8,444,883
5.3	COMMUNITY RESOURCE AND REFERRAL SERVICES			
5.3.1	Northern Services	1,684,553	(6.4)	1,799,712
5.3.2	Central Services	1,491,274	1.7	1,466,936
5.3.3	Southern Services	1,494,116	(3.2)	1,542,959
	Total Sub-program	4,669,943	(2.9)	4,809,607
5.4	PREVENTION AND EDUCATION SERVICES			
5.4.1	Provincial Programs Division	137,918	3.7	133,004
5.4.2	Program Resources	365,376	(11.7)	413,773
5.4.3	Library	224,190	(17.3)	271,226
5.4.4	Media Campaign	1,655,431	(27.7)	2,290,079
5.4.5	Impaired Drivers' Program	1,740,245	(28.7)	2,439,451
5.4.6	Education — Provincial	142,500	(1.7)	145,000
5.4.7	Community/School Theatre	198,866	(0.6)	200,000
	Total Sub-program	4,464,526	(24.2)	5,892,533
5.5	DIRECT FINANCIAL ASSISTANCE TO PRIVATE AGENCIES			
5.5.1	Grants to Private Agencies	6,796,668	(4.5)	7,114,668
	Total Sub-program	6,796,668	(4.5)	7,114,668
	TOTAL VOTE 5	26,437,452	(8.8)	28,993,296

WORKERS' COMPENSATION BOARD

VOTE 6—WORKERS' COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Legislated Increases for Pre-1974 W.C.B. Pensions	17,218,370	(61.8)	45,043,040
	TOTAL VOTE 6.....	17,218,370	(61.8)	45,043,040
	AMOUNT TO BE VOTED.	311,062,337	(8.4)	339,674,504

CONSUMER AND CORPORATE AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	193,900	(0.5)	194,900
1.0.2	Deputy Minister's Office	481,790	(9.5)	532,330
1.0.3	Financial Services	284,315	(19.8)	354,505
1.0.4	Personnel Services	208,940	(25.9)	282,030
1.0.5	Research	264,520	(35.0)	407,240
1.0.6	Resource Development	547,000	2.8	532,170
1.0.7	Administrative Services	1,211,630	1.2	1,196,920
1.0.8	Data Processing	1,661,225	(21.2)	2,107,350
	TOTAL VOTE 1	4,853,320	(13.4)	5,607,445

VOTE 2—CONSUMER SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Regional Administration	68,860	6.8	64,480
2.0.2	Edmonton Regional Office	1,215,430	(5.8)	1,290,720
2.0.3	Calgary Regional Office	1,168,150	(3.8)	1,214,110
2.0.4	Red Deer Regional Office	467,665	3.1	453,455
2.0.5	Northern Region	549,975	(13.6)	636,245
2.0.6	Southern Region	574,650	1.5	566,240
	TOTAL VOTE 2	4,044,730	(4.3)	4,225,250

VOTE 3—CONSUMER STANDARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
3.0.1	Standards Administration	171,700	2.1	168,150
3.0.2	Real Estate Standards	73,890	(49.1)	145,180
3.0.3	Licensing	328,895	(16.6)	394,305
3.0.4	Trade Practices	124,790	(29.8)	177,720
3.0.5	Credit Standards	124,815	4.2	119,815
3.0.6	Registrations	2,373,000	(12.7)	2,718,450
3.0.7	Cooperative Standards	92,730	36.3	68,010
3.0.8	Insurance Standards	290,850	(20.7)	366,640
3.0.9	Automobile Insurance Board	137,390	(2.4)	140,820
	TOTAL VOTE 3	3,718,060	(13.5)	4,299,090

ALBERTA SECURITIES COMMISSION

VOTE 4—REGULATION OF SECURITIES MARKETS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Securities Commission	373,010	(27.9)	517,460
4.0.2	Administrative Support	678,110	(12.8)	777,370
4.0.3	Registration of Securities Dealers	112,750	3.3	109,180
4.0.4	Market Standards	508,140	0.1	507,510
4.0.5	Securities Analysis	844,880	(9.7)	935,710
	TOTAL VOTE 4	2,516,890	(11.6)	2,847,230
	AMOUNT TO BE VOTED.	15,133,000	(10.9)	16,979,015

CULTURE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	230,456	(12.6)	263,615
1.0.2	Deputy Minister's Office	213,741	(1.4)	216,845
1.0.3	Financial Services	701,131	(15.2)	826,674
1.0.4	Personnel	267,453	(10.9)	300,302
1.0.5	Communications	172,539	1.1	170,684
1.0.6	Department Library	119,486	(13.5)	138,097
1.0.7	Records Management	85,414	(21.2)	108,456
1.0.8	Financial Planning and Management	593,653	(10.3)	661,934
1.0.9	Field Services and Special Programs	670,966	(11.9)	761,638
	TOTAL VOTE 1	3,054,839	(11.4)	3,448,245

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	232,864	(2.8)	239,670
	Total Sub-program	232,864	(2.8)	239,670
2.2	VISUAL ARTS			
2.2.1	Administrative Support	875,813	(11.9)	993,974
2.2.2	Financial Assistance	193,600	(73.9)	740,600
2.2.3	Workshops and Development	107,599	(2.5)	110,349
2.2.4	Exposure	40,994	(42.9)	71,854
	Total Sub-program	1,218,006	(36.5)	1,916,777
2.3	PERFORMING ARTS			
2.3.1	Administrative Support	935,187	(3.4)	968,007
2.3.2	Financial Assistance	3,450,582	(18.3)	4,221,419
2.3.3	Workshops and Development	579,665	(4.1)	604,665
2.3.4	Exposure	1,030,002	—	1,030,002
2.3.5	Major Productions	5,000	—	5,000
	Total Sub-program	6,000,436	(12.1)	6,829,093
2.4	FILM AND LITERARY ARTS			
2.4.1	Administrative Support	334,231	0.7	331,824
2.4.2	Financial Assistance	536,217	(7.4)	579,217
2.4.3	Workshops and Development	53,350	(21.4)	67,850
	Total Sub-program	923,798	(5.6)	978,891
2.5	LIBRARY SERVICES			
2.5.1	Administrative Support	242,374	(0.5)	243,538
2.5.2	Financial Assistance	10,497,163	(7.7)	11,378,773
2.5.3	Workshops and Development	304,650	0.5	303,177
2.5.4	Alberta Library Board	71,517	(7.4)	77,215
2.5.5	Bibliographic Services	1,317,100	(14.8)	1,546,603
	Total Sub-program	12,432,804	(8.2)	13,549,306

Continued...

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.6	CULTURAL FACILITIES			
2.6.1	Northern Alberta Jubilee Auditorium	654,918	(12.1)	745,450
2.6.2	Southern Alberta Jubilee Auditorium	753,208	(14.8)	883,651
	Total Sub-program	1,408,126	(13.6)	1,629,101
2.7	FILM CENSORSHIP			
2.7.1	Film Censorship	203,566	(0.1)	203,770
	Total Sub-program	203,566	(0.1)	203,770
2.8	MAJOR CULTURAL FACILITIES DEVELOPMENT			
2.8.1	Administrative Support	146,645	(81.7)	800,481
2.8.2	Financial Assistance	2,764,000	(29.9)	3,940,346
	Total Sub-program	2,910,645	(38.6)	4,740,827
	TOTAL VOTE 2	25,330,245	(15.8)	30,087,435

VOTE 3—HISTORICAL RESOURCES DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	MANAGEMENT AND OPERATIONS			
3.1.1	Program Support	338,387	(25.8)	455,996
3.1.2	Archaeological Survey	1,097,489	(7.8)	1,190,886
3.1.3	Provincial Archives	1,100,784	9.7	1,003,578
3.1.4	Historic Sites Preservation	5,918,323	(3.8)	6,150,321
3.1.5	Provincial Museum	3,557,197	(22.2)	4,572,601
3.1.6	Tyrrell Museum of Palaeontology	2,595,678	(9.0)	2,851,440
3.1.7	Reynolds Alberta Museum	197,648	(54.4)	433,151
	Total Sub-program	14,805,506	(11.1)	16,657,973
3.2	HISTORICAL FACILITY DEVELOPMENT			
3.2.1	Historic Sites Preservation	798,943	(67.3)	2,443,329
3.2.2	Tyrrell Museum of Palaeontology	—	(100.0)	223,741
3.2.3	Reynolds Alberta Museum	73,200	(37.6)	117,400
	Total Sub-program	872,143	(68.7)	2,784,470
3.3	FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION			
3.3.1	Grants Heritage Preservation	1,019,810	(18.9)	1,257,155
3.3.2	Government House Foundation	—	(100.0)	50,000
3.3.3	Glenbow Alberta Institute	3,068,127	(10.0)	3,409,030
	Total Sub-program	4,087,937	(13.3)	4,716,185
	TOTAL VOTE 3	19,765,586	(18.2)	24,158,628

VOTE 4—HERITAGE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Administrative Support	721,310	(4.6)	756,426
4.0.2	Financial Assistance	852,979	(0.9)	860,754
4.0.3	Exposure	177,444	(28.5)	248,000
	TOTAL VOTE 4	1,751,733	(6.1)	1,865,180
	AMOUNT TO BE VOTED	49,902,403	(16.2)	59,559,488
	NET STATUTORY BUDGETARY EXPENDITURE	(9,840)	(130.5)	32,300
	TOTAL ESTIMATES OF EXPENDITURE	49,892,563	(16.3)	59,591,788

ECONOMIC DEVELOPMENT AND TRADE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	312,260	11.6	279,900
1.1.2	Chief Deputy Minister	295,038	1.8	289,800
1.1.3	Deputy Minister — Planning and Services	237,413	4.7	226,800
1.1.4	Administration and Finance Division	2,054,169	2.1	2,012,243
1.1.5	Human Resources Division	284,176	(2.9)	292,755
1.1.6	Communications Division	200,174	0.9	198,428
1.1.7	Financial Programs Division	454,715	(14.1)	529,159
	Total Sub-service	3,837,945	0.2	3,829,085
1.2	PLANNING AND ECONOMIC ANALYSIS			
1.2.1	Strategic Planning Division	1,496,697	(12.0)	1,700,663
1.2.2	Futures Compendium	480,631	(9.2)	529,200
	Total Sub-service	1,977,328	(11.3)	2,229,863
	TOTAL VOTE 1	5,815,273	(4.0)	6,058,948

VOTE 2—DEVELOPMENT OF BUSINESS AND INDUSTRIAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	INDUSTRY DEVELOPMENT			
2.1.1	Industry Development Division	3,792,500	(15.1)	4,467,657
	Total Sub-program	3,792,500	(15.1)	4,467,657
2.2	TRADE DEVELOPMENT			
2.2.1	Trade Development Division	5,713,101	(13.1)	6,571,085
	Total Sub-program	5,713,101	(13.1)	6,571,085
2.3	SMALL BUSINESS DEVELOPMENT			
2.3.1	Small Business Development Division	3,776,718	(11.6)	4,271,947
	Total Sub-program	3,776,718	(11.6)	4,271,947
2.4	TRANSPORTATION SERVICES			
2.4.1	Transportation Services Division	2,530,164	(15.2)	2,984,628
	Total Sub-program	2,530,164	(15.2)	2,984,628
2.5	PROMOTION OF TRADE AND TOURISM			
2.5.1	Commissioner General for Trade and Tourism	511,000	...	—
	Total Sub-program	511,000	...	—
	TOTAL VOTE 2	16,323,483	(10.8)	18,295,317

VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA BUSINESS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	FINANCIAL ASSISTANCE VIA ALBERTA OPPORTUNITY COMPANY			
3.1.1	Grant to Alberta Opportunity Company	13,276,700	(9.7)	14,705,910
	Total Sub-program	13,276,700	(9.7)	14,705,910
3.2	FINANCIAL ASSISTANCE VIA EQUITY CORPORATIONS			
3.2.1	Administration	1,077,266	(11.8)	1,221,217
3.2.2	Grants to Investors	6,407,000	(17.0)	7,722,098
	Total Sub-program	7,484,266	(16.3)	8,943,315
3.3	FINANCIAL ASSISTANCE TO EXPORTERS			
3.3.1	Export Support Services	1,650,000	(52.9)	3,500,000
	Total Sub-program	1,650,000	(52.9)	3,500,000
3.4	FINANCIAL ASSISTANCE FOR PRODUCT/ MARKET DEVELOPMENT			
3.4.1	Market Development Assistance	750,000	—	750,000
3.4.2	Product Development Assistance	250,000	—	250,000
	Total Sub-program	1,000,000	—	1,000,000
3.5	SMALL BUSINESS TERM ASSISTANCE			
3.5.1	Administration	552,995	(41.5)	945,000
	Total Sub-program	552,995	(41.5)	945,000
	TOTAL VOTE 3	23,963,961	(17.6)	29,094,225

VOTE 4—FINANCING—ECONOMIC DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	TRANSPORTATION INFRASTRUCTURE			
4.1.1	Rail Relocation—Lethbridge			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
4.1.2	Railway Relocation—Fort Saskatchewan			
	Budgetary	84,200	(15.8)	100,000
	Non-Budgetary	—	—	—
4.1.3	Container Port			
	Budgetary	—	(100.0)	425,000
	Non-Budgetary	—	—	—
4.1.4	Grain Handling/Storage Facilities			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
	Total Sub-program			
	Budgetary	84,200	(84.0)	525,000
	Non-Budgetary	—	—	—
4.2	NEW INDUSTRIAL DEVELOPMENT PROJECTS			
4.2.1	Light Rail Vehicle Electronics			
	Budgetary	—	(100.0)	1,500,000
	Non-Budgetary	—	—	—
4.2.2	Energy			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	2,686,156
	Total Sub-program			
	Budgetary	—	(100.0)	1,500,000
	Non-Budgetary	—	(100.0)	2,686,156
4.3	EXPANSION/CONSOLIDATION PROJECTS			
4.3.1	Sturdi-Wood Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	20,500,000
4.3.2	Weldwood Canada			
	Budgetary	—	(100.0)	3,500,000
	Non-Budgetary	—	—	—
4.3.3	Alberta Stock Exchange			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
4.3.4	Proctor and Gamble Cellulose Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	2,000,000	—	2,000,000
4.3.5	Alberta Intermodal Services Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	12,267,000	...	—
4.3.6	XL Food Systems Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	1,500,000	...	—
	Total Sub-program			
	Budgetary	—	(100.0)	3,500,000
	Non-Budgetary	15,767,000	(29.9)	22,500,000
	TOTAL VOTE 4			
	Budgetary	84,200	(98.5)	5,525,000
	Non-Budgetary	15,767,000	(37.4)	25,186,156

VOTE 5—INTERNATIONAL ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Administrative Support	120,283	6.2	113,300
5.0.2	Grants	3,543,000	(49.4)	7,000,000
	TOTAL VOTE 5	3,663,283	(48.5)	7,113,300

VOTE 6—FINANCIAL SUPPORT FOR ECONOMIC DIVERSIFICATION INITIATIVES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
6.1	TRANSFERABLE AMOUNT			
6.1.1	Transferable Amount	3,000,000	...	—
	Total Sub-program	3,000,000	...	—
6.2	AGRICULTURE			
6.2.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
6.3	ECONOMIC DEVELOPMENT AND TRADE			
6.3.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
6.4	FORESTRY, LANDS AND WILDLIFE			
6.4.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
6.5	TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS			
6.5.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
6.6	TOURISM			
6.6.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
	TOTAL VOTE 6	3,000,000	...	—
	TOTAL BUDGETARY	52,850,200	(20.0)	66,086,790
	TOTAL NON-BUDGETARY	15,767,000	(37.4)	25,186,156
	AMOUNT TO BE VOTED.	68,617,200	(24.8)	91,272,946

EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	247,600	(21.8)	316,800
1.0.2	Deputy Minister's Office	275,100	(11.1)	309,600
1.0.3	Assistant Deputy Minister — Finance and Administration	181,000	(6.2)	193,000
1.0.4	Financial and Administrative Services	2,157,400	(3.9)	2,246,075
1.0.5	Educational Grants to Individuals, Organizations and Agencies	400,000	(33.7)	603,000
1.0.6	School Business Administration Services	721,050	(12.1)	820,300
1.0.7	School Buildings Services	1,274,200	(19.0)	1,572,550
1.0.8	Human Resource Services	437,700	(4.1)	456,300
1.0.9	Legislative Services	332,300	3.0	322,600
1.0.10	Information Services	3,417,200	(8.7)	3,741,415
1.0.11	Communications	293,800	(4.1)	306,250
1.0.12	Planning Secretariat	2,085,200	(25.3)	2,789,635
	TOTAL VOTE 1	11,822,550	(13.6)	13,677,525

VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	PROVINCIAL CONTRIBUTION TO THE SCHOOL FOUNDATION PROGRAM FUND			
2.1.1	Building and Equipment Support	175,704,000	4.9	167,450,000
2.1.2	Pupil Instruction, Transportation and Boarding	727,583,800	(2.6)	746,822,600
	Total Sub-program	903,287,800	(1.2)	914,272,600
2.2	SPECIAL ASSISTANCE TO SCHOOL BOARDS			
2.2.1	Fiscal Equity Grants	58,697,100	9.1	53,809,720
2.2.2	Special Education Grants	78,641,500	1.8	77,280,700
2.2.3	Special Pupil Need Grants	33,873,400	(22.6)	43,786,700
2.2.4	General Educational Grants	65,064,900	(4.7)	68,273,700
	Total Sub-program	236,276,900	(2.8)	243,150,820
2.3	EARLY CHILDHOOD SERVICES			
2.3.1	Pre-school Education Grants	62,200,700	2.2	60,873,200
	Total Sub-program	62,200,700	2.2	60,873,200
2.4	PRIVATE SCHOOL ASSISTANCE			
2.4.1	Grants to Private Schools	14,264,600	(11.9)	16,182,300
	Total Sub-program	14,264,600	(11.9)	16,182,300
	TOTAL VOTE 2	1,216,030,000	(1.5)	1,234,478,920

VOTE 3—EDUCATION PROGRAM DEVELOPMENT AND DELIVERY

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	PROGRAM DEVELOPMENT			
3.1.1	Assistant Deputy Minister — Program Development	215,700	(9.7)	238,900
3.1.2	Student Evaluation and Records	7,433,300	(8.5)	8,121,465
3.1.3	Curriculum	7,050,200	(15.8)	8,370,025
3.1.4	Language Services	2,508,000	(9.1)	2,759,025
3.1.5	Native Education Project	470,450	(9.4)	519,300
	Total Sub-program	17,677,650	(11.7)	20,008,715
3.2	PROGRAM DELIVERY			
3.2.1	Assistant Deputy Minister — Program Delivery	286,450	(1.9)	292,000
3.2.2	Alberta Correspondence School	7,384,000	(5.3)	7,797,647
3.2.3	Alberta Response Centres and Support Programs	10,934,700	(10.3)	12,191,670
3.2.4	Grande Prairie Regional Office	809,600	(2.0)	825,850
3.2.5	Edmonton Regional Office	2,272,900	(6.1)	2,419,985
3.2.6	Calgary Regional Office	1,601,850	(2.6)	1,644,950
3.2.7	Lethbridge Regional Office	820,200	(1.5)	833,100
3.2.8	Red Deer Regional Office	956,400	3.0	928,900
3.2.9	Teacher Certification	1,129,100	(7.8)	1,224,250
	Total Sub-program	26,195,200	(7.0)	28,158,352
	TOTAL VOTE 3	43,872,850	(8.9)	48,167,067
	AMOUNT TO BE VOTED	1,271,725,400	(1.9)	1,296,323,512
	NET STATUTORY BUDGETARY EXPENDITURE	303,000	0.8	300,720
	TOTAL ESTIMATES OF EXPENDITURE	1,272,028,400	(1.9)	1,296,624,232

ENERGY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	424,356	—	424,356
1.1.2	Deputy Ministers' Offices	533,563	—	533,563
	Total Sub-service	957,919	—	957,919
1.2	FINANCIAL SERVICES			
1.2.1	Financial Accounting	844,920	(5.2)	891,115
1.2.2	General Services	1,174,441	(6.3)	1,253,859
1.2.3	Financial Management	27,718	—	27,718
1.2.4	Financial Planning and Control	157,739	(11.4)	177,955
1.2.5	Corporate Security Services	46,608	(66.5)	139,118
	Total Sub-service	2,251,426	(9.6)	2,489,765
1.3	ADMINISTRATIVE SUPPORT SERVICES			
1.3.1	Internal Audit	110,916	(5.0)	116,723
1.3.2	Human Resources	682,187	(5.3)	720,419
1.3.3	Communications	101,190	—	101,190
1.3.4	Legal Services	49,232	(1.0)	49,732
1.3.5	Automated Information Services	1,977,002	(4.2)	2,063,112
	Total Sub-service	2,920,527	(4.3)	3,051,176
1.4	POLICY AND ADVISORY SERVICES			
1.4.1	Resource Information and Statistics	396,800	(5.0)	417,685
1.4.2	Scientific/Engineering Services	822,202	(24.1)	1,082,836
1.4.3	Energy Resources Research Fund — Conservation/Renewable	883,350	(58.1)	2,107,000
1.4.4	Economic/Financial Services	1,366,011	(5.0)	1,438,011
1.4.5	Energy Conservation	1,560,346	(5.5)	1,650,346
1.4.6	Administrative Support	142,815	—	142,815
1.4.7	Coal Research Office	4,711,448	(51.6)	9,728,084
	Total Sub-service	9,882,972	(40.3)	16,566,777
	TOTAL VOTE 1	16,012,844	(30.6)	23,065,637

VOTE 2—MINERALS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	MINERAL RESOURCES			
2.1.1	Support Services	2,461,191	(14.9)	2,893,613
2.1.2	Resource Agreements	5,780,528	(1.7)	5,883,178
	Total Sub-program	8,241,719	(6.1)	8,776,791
2.2	MINERAL REVENUE			
2.2.1	Assistant Deputy Minister's Office	556,199	21.7	457,057
2.2.2	Royalty/Incentive Assessment Operations	3,623,378	(7.8)	3,928,884
2.2.3	Royalty Information Management and Control	1,736,589	0.9	1,720,414
2.2.4	Audit	1,847,514	5.8	1,746,777
2.2.5	Energy Revenue Policy	352,255	(1.3)	357,055
	Total Sub-program	8,115,935	(1.1)	8,210,187
2.3	ETHANE FEEDSTOCK PRICE EQUALIZATION			
2.3.1	Grants to Ethane Feedstock Vendors	—	(100.0)	15,000,000
	Total Sub-program	—	(100.0)	15,000,000
2.4	SYNCRUDE OIL SANDS PLANT EXPANSION			
2.4.1	Syncrude Oil Sands Plant Expansion Agreement			
	Budgetary	—	—	—
	Non-Budgetary	60,000,000	500.0	10,000,000
	Total Sub-program			
	Budgetary	—	—	—
	Non-Budgetary	60,000,000	500.0	10,000,000
	TOTAL VOTE 2			
	Budgetary	16,357,654	(48.9)	31,986,978
	Non-Budgetary	60,000,000	500.0	10,000,000

VOTE 3—PETROLEUM INCENTIVES ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	General Administration	223,777	(14.8)	262,747
3.0.2	Communications	155,027	(32.0)	227,928
3.0.3	Personnel	201,753	(7.4)	217,921
3.0.4	Finance and Planning	1,499,764	(19.8)	1,871,055
3.0.5	Operations	986,033	(23.3)	1,286,311
3.0.6	Policy and Technical Services	1,136,264	(29.4)	1,608,751
3.0.7	Audit	2,147,382	(10.8)	2,406,609
	TOTAL VOTE 3	6,350,000	(19.4)	7,881,322
	DEPARTMENT BUDGETARY	38,720,498	(38.5)	62,933,937
	DEPARTMENT NON-BUDGETARY	60,000,000	500.0	10,000,000
	DEPARTMENT ESTIMATES	98,720,498	35.4	72,933,937

ALBERTA OIL SANDS EQUITY

VOTE 4—OIL SANDS EQUITY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Alberta Oil Sands Equity	848,000	(69.4)	2,772,703
	TOTAL VOTE 4.....	848,000	(69.4)	2,772,703

ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY

VOTE 5—OIL SANDS RESEARCH ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Alberta Oil Sands Technology and Research Authority — Administration	3,529,000	(10.0)	3,923,000
5.0.2	Research Grants	26,902,000	(22.5)	34,700,000
	TOTAL VOTE 5	30,431,000	(21.2)	38,623,000

ALBERTA PETROLEUM MARKETING COMMISSION

VOTE 6—PETROLEUM MARKETING AND MARKET RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Alberta Petroleum Marketing Commission	6,723,000	(12.0)	7,637,000
	TOTAL VOTE 6	6,723,000	(12.0)	7,637,000

SMALL PRODUCERS' ASSISTANCE COMMISSION

VOTE 7—SMALL PRODUCERS ADVISORY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Small Producers' Assistance Commission	1,900,000	...	—
	TOTAL VOTE 7.....	1,900,000	...	—
	TOTAL BUDGETARY....	78,622,498	(29.8)	111,966,640
	TOTAL NON-BUDGETARY....	60,000,000	500.0	10,000,000
	AMOUNT TO BE VOTED.	138,622,498	13.7	121,966,640

ENVIRONMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	203,339	(3.0)	209,634
1.0.2	Deputy Minister's Office	484,224	(6.2)	516,362
1.0.3	Finance and Office Services	2,136,864	(2.9)	2,199,606
1.0.4	Systems and Computing	1,540,681	(19.1)	1,904,874
1.0.5	Policy, Planning and Information Services	1,281,178	(24.5)	1,697,536
1.0.6	Personnel and Organization Development	614,117	(2.5)	630,165
	TOTAL VOTE 1	6,260,403	(12.5)	7,158,177

VOTE 2—POLLUTION PREVENTION AND CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister's Office	255,736	(7.8)	277,365
2.1.2	Pollution Control	469,764	6.1	442,736
2.1.3	Standards and Approvals	415,821	1.7	408,990
	Total Sub-program	1,141,321	1.1	1,129,091
2.2	AIR QUALITY MANAGEMENT			
2.2.1	Standards and Approvals	406,161	(1.1)	410,566
2.2.2	Pollution Control	2,321,890	(31.1)	3,368,265
	Total Sub-program	2,728,051	(27.8)	3,778,831
2.3	WATER QUALITY MANAGEMENT			
2.3.1	Standards and Approvals	344,306	(5.6)	364,582
2.3.2	Pollution Control	1,889,669	(9.1)	2,079,747
	Total Sub-program	2,233,975	(8.6)	2,444,329
2.4	MUNICIPAL WATER AND SEWERAGE MANAGEMENT			
2.4.1	Standards and Approvals	381,627	(11.1)	429,171
2.4.2	Pollution Control	1,407,045	(10.6)	1,573,656
	Total Sub-program	1,788,672	(10.7)	2,002,827
2.5	EARTH CONTAMINATION PREVENTION			
2.5.1	Administrative Support	345,644	(4.9)	363,555
2.5.2	Geology	325,608	(1.2)	329,628
2.5.3	Groundwater	988,874	(5.6)	1,048,047
2.5.4	Soils	940,899	(0.5)	945,458
	Total Sub-program	2,601,025	(3.2)	2,686,688
2.6	WASTE MANAGEMENT			
2.6.1	Pollution Control	2,304,162	25.8	1,831,152
2.6.2	Municipal Waste Management	2,500,000	13.6	2,200,000
2.6.3	Standards and Approvals	199,347	8.4	183,883
	Total Sub-program	5,003,509	18.7	4,215,035
2.7	CHEMICAL AND PESTICIDE MANAGEMENT			
2.7.1	Administrative Support	115,573	(20.2)	144,897
2.7.2	Licensing	875,345	(3.3)	905,178
2.7.3	Biting Fly Control	952,529	(13.4)	1,099,374
	Total Sub-program	1,943,447	(9.6)	2,149,449
	TOTAL VOTE 2	17,440,000	(5.2)	18,406,250

VOTE 3—LAND CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Assistant Deputy Minister's Office	122,897	(9.8)	136,319
	Total Sub-program	122,897	(9.8)	136,319
3.2	LAND CONSERVATION AND RECLAMATION			
3.2.1	Administrative Support	236,553	0.4	235,583
3.2.2	Regulated Surface Operations	409,784	(10.1)	455,827
3.2.3	Reclamation	199,875	(15.0)	235,239
3.2.4	Land Conservation and Reclamation Council	1,711,609	(0.9)	1,727,918
3.2.5	Development and Reclamation Review	216,476	(4.0)	225,517
3.2.6	Reclamation of Blairmore Coal Slack Piles	400,000	(84.9)	2,650,000
	Total Sub-program	3,174,297	(42.6)	5,530,084
3.3	ENVIRONMENTAL ASSESSMENT			
3.3.1	Environmental Impact Assessment Review	419,580	(12.6)	480,293
3.3.2	Remote Sensing	395,748	(2.3)	405,091
3.3.3	Community Affairs	357,388	(7.1)	384,837
3.3.4	Land Use Assessment	727,090	(34.2)	1,105,208
	Total Sub-program	1,899,806	(20.0)	2,375,429
	TOTAL VOTE 3	5,197,000	(35.4)	8,041,832

VOTE 4—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister's Office	209,370	(7.4)	226,018
	Total Sub-program	209,370	(7.4)	226,018
4.2	SURFACE WATER DEVELOPMENT AND CONTROL			
4.2.1	Administrative Support	329,755	(5.1)	347,538
4.2.2	Construction	5,345,993	(15.0)	6,288,393
4.2.3	Design	2,254,697	(3.2)	2,330,430
4.2.4	Geotechnical	1,769,555	(8.1)	1,925,038
4.2.6	Oldman River Dam	2,200,000	(95.3)	46,500,000
4.2.7	Temporary Emergency Water Supply Program	—	(100.0)	20,000
4.2.12	Capital Construction — Debt Repayment	1,051,450	...	—
	Total Sub-program	12,951,450	(77.4)	57,411,399
4.3	WATER RESOURCES ADMINISTRATION			
4.3.1	Director's Office	89,873	7.7	83,475
4.3.2	Administrative Support	362,954	(4.6)	380,607
4.3.3	Regional Services	2,323,351	1.8	2,282,363
4.3.4	Cost Sharing Program for Water Management Projects	5,510,000	(13.4)	6,361,000
4.3.5	Water Rights Licensing	1,832,868	(7.5)	1,982,115
4.3.6	Dam Safety	600,954	0.4	598,264
	Total Sub-program	10,720,000	(8.3)	11,687,824
4.4	OPERATION AND MAINTENANCE OF WATER RESOURCES SYSTEMS			
4.4.1	Office of the Director	396,290	(5.2)	417,947
4.4.2	Site Development	246,500	—	246,500
4.4.3	Irrigation Headworks	2,540,257	0.3	2,533,089
4.4.4	Project Rehabilitation	454,547	(20.8)	574,088
4.4.5	Equipment and Materials	1,336,235	5.5	1,267,011
4.4.6	Project Management	3,426,171	(4.7)	3,594,571
	Total Sub-program	8,400,000	(2.7)	8,633,206
4.5	DATA COLLECTION AND INVENTORY			
4.5.1	Administrative Support	204,965	(2.4)	209,931
4.5.2	Hydrology	988,248	(3.7)	1,026,142
4.5.3	Surveys	4,337,177	(7.7)	4,701,425
4.5.4	River Engineering	600,782	(13.1)	691,397
4.5.5	River Forecast Centre	518,828	(7.9)	563,095
	Total Sub-program	6,650,000	(7.5)	7,191,990

Continued...

VOTE 4—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.6	WATER RESOURCES PLANNING AND COORDINATION			
4.6.1	Administrative Support	500,361	15.9	431,874
4.6.2	Northern River Basins	1,820,335	(16.8)	2,189,166
4.6.3	Southern River Basins	1,494,414	(16.0)	1,779,654
4.6.4	Planning Services	1,130,890	(7.9)	1,227,590
	Total Sub-program	4,946,000	(12.1)	5,628,284
4.7	GROUNDWATER DEVELOPMENT			
4.7.1	Exploration and Development	1,670,000	(2.6)	1,714,843
4.7.2	Temporary Emergency Water Supply Program	—	(100.0)	2,560,000
	Total Sub-program	1,670,000	(60.9)	4,274,843
	TOTAL VOTE 4	45,546,820	(52.1)	95,053,564

VOTE 5—ENVIRONMENTAL RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Program Support	1,243,593	(14.6)	1,456,333
5.0.2	Alberta Environmental Research Trust	264,000	(23.3)	344,000
5.0.3	Alberta Oil Sands Environmental Research Projects	50,000	(83.3)	300,000
5.0.4	Environmental Research Projects	383,407	(27.5)	529,020
5.0.5	Government/Industry Acid Deposition Research Program	500,000	—	500,000
5.0.6	Acid Deposition Research Projects	260,000	(23.8)	341,020
	TOTAL VOTE 5	2,701,000	(22.2)	3,470,373

ALBERTA ENVIRONMENTAL CENTRE

VOTE 6—INTERDISCIPLINARY ENVIRONMENTAL RESEARCH AND SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
6.1	PROGRAM SUPPORT			
6.1.1	Director's Office	264,438	(3.9)	275,300
6.1.2	Administration and Technical Support	1,149,275	(9.3)	1,267,136
6.1.3	Site and Field Management	550,713	(6.7)	590,139
6.1.4	Information Services	377,377	(12.9)	433,128
	Total Sub-program	2,341,803	(8.7)	2,565,703
6.2	PLANT SCIENCES			
6.2.1	Support Services	563,203	64.7	342,028
6.2.2	Crop Protection	435,070	(10.6)	486,386
6.2.3	Weeds Science	339,802	(31.6)	496,748
6.2.4	Vegetation	115,939	(36.8)	183,423
6.2.5	Soils	112,069	(52.5)	235,773
	Total Sub-program	1,566,083	(10.2)	1,744,358
6.3	CHEMISTRY			
6.3.1	Support Services	242,147	(16.7)	290,738
6.3.2	Air Analysis and Research	440,030	(12.4)	502,180
6.3.3	Water Analysis and Research	825,936	(4.7)	867,092
6.3.4	Research Services and Methods Development	550,796	(20.2)	690,368
6.3.5	Microbiology	268,201	(2.6)	275,435
6.3.6	Technical Support Services	144,336	(11.9)	163,783
	Total Sub-program	2,471,446	(11.4)	2,789,596
6.4	ANIMAL SCIENCES			
6.4.1	Support Services	462,936	44.0	321,381
6.4.2	Aquatic Biology	347,341	(30.0)	496,406
6.4.3	Wildlife Biology	436,273	(15.9)	518,951
6.4.4	Toxicology	231,462	(7.7)	250,699
6.4.5	Pathology	411,002	(7.6)	444,912
6.4.6	Clinical Investigation	330,242	(22.9)	428,077
	Total Sub-program	2,219,256	(9.8)	2,460,426
6.5	ENVIRONMENTAL TECHNOLOGY			
6.5.1	Support Services	271,475	(14.8)	318,738
6.5.2	Pilot Plant Operation and Field Services	778,507	(6.9)	836,401
6.5.3	Process Evaluation	780,027	(10.0)	866,638
	Total Sub-program	1,830,009	(9.5)	2,021,777
	TOTAL VOTE 6	10,428,597	(10.0)	11,581,860
	DEPARTMENT ESTIMATES	87,573,820	(39.1)	143,712,056

ALBERTA SPECIAL WASTE MANAGEMENT CORPORATION

VOTE 7—SPECIAL WASTE MANAGEMENT ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Alberta Special Waste Management Corporation	14,949,000	(19.9)	18,660,000
	TOTAL VOTE 7	14,949,000	(19.9)	18,660,000

ENVIRONMENT COUNCIL OF ALBERTA

VOTE 8—OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Environment Council of Alberta	900,000	(28.0)	1,250,259
	TOTAL VOTE 8	900,000	(28.0)	1,250,259
	AMOUNT TO BE VOTED	103,422,820	(36.8)	163,622,315
	NET STATUTORY BUDGETARY EXPENDITURE	282,400	141.4	117,000
	TOTAL ESTIMATES OF EXPENDITURE	103,705,220	(36.7)	163,739,315

EXECUTIVE COUNCIL

VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Office of the Premier	529,489	(10.0)	588,272
1.0.2	General Administration	1,623,578	(10.0)	1,804,008
1.0.3	Office of the Lieutenant Governor	117,267	0.9	116,254
1.0.4	Project Management	507,802	(9.4)	560,520
1.0.5	Protocol	511,733	(13.8)	593,959
1.0.6	Regulatory Reform Office	129,929	(5.0)	136,763
	TOTAL VOTE 1	3,419,798	(10.0)	3,799,776

VOTE 2—NORTHERN DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Northern Development Branch	1,265,000	(10.0)	1,405,954
2.0.2	Canada/Alberta Northern Development Agreement	7,500,000	87.4	4,001,430
	TOTAL VOTE 2	8,765,000	62.1	5,407,384

EXECUTIVE COUNCIL—*Continued*

ENERGY RESOURCES CONSERVATION BOARD

VOTE 3—ENERGY RESOURCES CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Energy Resources Conservation Board	21,254,000	(13.3)	24,504,000
	TOTAL VOTE 3	21,254,000	(13.3)	24,504,000

VOTE 4—COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	WOMEN'S SECRETARIAT			
4.1.1	Women's Secretariat	489,912	(5.0)	515,458
	Total Sub-program	489,912	(5.0)	515,458
4.2	ADVISORY COUNCIL ON WOMEN'S ISSUES			
4.2.1	Advisory Council on Women's Issues	230,875	(3.3)	238,750
	Total Sub-program	230,875	(3.3)	238,750
	TOTAL VOTE 4	720,787	(4.4)	754,208

EXECUTIVE COUNCIL—*Continued*

WATER RESOURCES COMMISSION

VOTE 5—WATER RESOURCES ADVISORY SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
5.0.1	Water Resources Commission	264,493	(1.3)	267,937
	TOTAL VOTE 5	264,493	(1.3)	267,937

ALBERTA PUBLIC SAFETY SERVICES

VOTE 6—DISASTER SERVICES AND DANGEROUS GOODS CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
6.1	PROGRAM SUPPORT			
6.1.1	Executive	904,400	4.0	869,650
6.1.2	Finance	135,350	11.4	121,500
6.1.3	Administration	434,600	(5.3)	458,950
6.1.4	Training	500,150	(1.3)	506,600
	Total Sub-program	1,974,500	0.9	1,956,700
6.2	DISASTER SERVICES			
6.2.1	Plans and Operations	196,900	6.0	185,750
6.2.2	Health Services	238,600	5.3	226,600
6.2.3	Field Services	583,150	(39.0)	955,700
6.2.4	Disaster Social Services	93,550	31.8	71,000
	Total Sub-program	1,112,200	(22.7)	1,439,050
6.3	DANGEROUS GOODS CONTROL			
6.3.1	Inspection Services	404,900	(7.8)	439,300
6.3.2	Operations Support	426,500	1.9	418,550
	Total Sub-program	831,400	(3.1)	857,850
6.4	DISASTER ASSISTANCE			
6.4.1	Response and Assistance	119,500	12.7	106,000
	Total Sub-program	119,500	12.7	106,000
	TOTAL VOTE 6	4,037,600	(7.4)	4,359,600

EXECUTIVE COUNCIL—*Continued*

PUBLIC SERVICE EMPLOYEE RELATIONS BOARD

VOTE 7—PUBLIC SERVICE EMPLOYEE RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Public Service Employee Relations	365,730	(18.3)	447,653
	TOTAL VOTE 7	365,730	(18.3)	447,653

VOTE 8—DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Professions and Occupations	905,300	(10.0)	1,006,000
	TOTAL VOTE 8	905,300	(10.0)	1,006,000

EXECUTIVE COUNCIL—*Continued*

PUBLIC AFFAIRS BUREAU

VOTE 9—PUBLIC AFFAIRS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
9.0.1	Former Minister's Office	—	(100.0)	62,953
9.0.2	Administrative Support	950,785	(9.2)	1,047,181
9.0.3	Public Communications	3,204,333	(7.6)	3,466,089
9.0.4	Telephone Enquiry Service (R.I.T.E. System)	2,033,137	(8.4)	2,219,706
9.0.6	Advertising	170,896	(21.1)	216,638
9.0.7	Visitor Services	245,059	(10.8)	274,815
9.0.8	Print Graphic Services	415,669	2.5	405,478
9.0.9	Publication Services	1,269,667	(10.0)	1,410,629
9.0.10	Creative Services	321,906	(23.7)	421,668
9.0.12	Audio-Visual and Exhibit Services	893,264	(19.6)	1,111,175
9.0.13	Alberta Pavilions	30,000	(98.9)	2,676,098
	TOTAL VOTE 9	9,534,716	(28.4)	13,312,430
	AMOUNT TO BE VOTED	49,267,424	(8.5)	53,858,988

FEDERAL AND INTERGOVERNMENTAL AFFAIRS

VOTE 1—INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	347,800	39.7	248,967
1.0.2	Administrative Support	928,800	(2.2)	949,579
1.0.3	Intergovernmental Affairs	2,017,399	2.5	1,968,881
1.0.4	Alberta Offices	2,511,250	(9.4)	2,771,157
1.0.5	Alberta Trade Representative	624,000	(36.6)	985,000
1.0.6	Conferences and Missions	622,000	(25.0)	828,970
1.0.7	Translation Bureau	204,990	(0.2)	205,440
	TOTAL VOTE 1	7,256,239	(8.8)	7,957,994
	AMOUNT TO BE VOTED	7,256,239	(8.8)	7,957,994

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	186,971	—	186,971
1.1.2	Deputy Minister's Office	344,767	—	344,767
	Total Sub-service	531,738	—	531,738
1.2	FINANCIAL SERVICES			
1.2.1	Financial Accounting	2,534,763	(5.2)	2,673,345
1.2.2	General Services	3,523,323	(6.3)	3,761,580
1.2.3	Financial Management	83,152	—	83,152
1.2.4	Financial Planning and Control	473,213	(11.4)	533,865
1.2.5	Corporate Security Services	139,828	(66.5)	417,355
	Total Sub-service	6,754,279	(9.6)	7,469,297
1.3	ADMINISTRATIVE SUPPORT SERVICES			
1.3.1	Internal Audit	332,751	(5.0)	350,168
1.3.2	Human Resources	2,046,561	(5.3)	2,161,258
1.3.3	Communications	303,569	—	303,569
1.3.4	Legal Services	147,694	(1.0)	149,194
1.3.5	Automated Information Services	5,931,007	(4.2)	6,189,338
	Total Sub-service	8,761,582	(4.2)	9,153,527
	TOTAL VOTE 1	16,047,599	(6.5)	17,154,562

VOTE 2—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	271,026	(0.1)	271,423
2.1.2	Public Advisory Council	46,725	(8.4)	51,027
2.1.3	Resource Economics and Assessment	117,341	(24.9)	156,267
2.1.4	Research and Compensatory Grants	410,260	—	410,260
2.1.5	Accounting, Purchasing and Services	1,148,954	(7.6)	1,243,532
2.1.6	Licensing and Budget	1,397,391	(8.0)	1,519,397
	Total Sub-program	3,391,697	(7.1)	3,651,906
2.2	WILDLIFE MANAGEMENT			
2.2.1	Administrative Support	221,418	(10.5)	247,418
2.2.2	Regional Wildlife Services	960,463	(0.2)	962,463
2.2.3	Game Management	1,278,476	(3.4)	1,323,976
2.2.4	Inventory, Fur and Non-Game Management	670,354	(23.1)	872,130
2.2.5	Wildlife Culture	554,578	(31.2)	806,578
	Total Sub-program	3,685,289	(12.5)	4,212,565
2.3	FISHERIES MANAGEMENT			
2.3.1	Administrative Support	163,789	(19.2)	202,789
2.3.2	Regional Fisheries Services	1,220,342	(8.0)	1,326,342
2.3.3	Biological Services	56,255	(51.9)	117,010
2.3.4	Sport Fishing Management	529,844	(14.0)	615,757
2.3.5	Commercial Fisheries Management	151,709	(6.2)	161,709
2.3.6	Fish Culture	1,479,722	(2.8)	1,523,050
	Total Sub-program	3,601,661	(8.7)	3,946,657
2.4	FIELD SERVICES AND OPERATIONS			
2.4.1	Administrative Support	276,208	(2.4)	282,919
2.4.2	Regulation Development	97,297	(11.0)	109,297
2.4.3	Standards and Procedures	393,195	(7.9)	426,695
2.4.4	Special Investigations	115,979	(28.0)	160,979
2.4.5	Regional Directors' Offices	542,181	—	542,181
2.4.6	Regional Services — Operations	5,242,326	(5.2)	5,530,916
2.4.7	Regional Services — Administrative	2,121,244	(1.0)	2,142,669
2.4.8	Mobile Communications	164,517	(60.4)	415,038
	Total Sub-program	8,952,947	(6.8)	9,610,694

Continued...

VOTE 2—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.5	PUBLIC INFORMATION AND EXTENSION			
2.5.1	Administrative Support	101,162	—	101,162
2.5.2	Hunter Training	541,115	(7.4)	584,057
2.5.3	Conservation Education	137,952	(15.9)	163,952
2.5.4	Public Enquiries — Technical Services	479,532	(15.3)	565,985
	Total Sub-program	1,259,761	(11.0)	1,415,156
2.6	HABITAT DEVELOPMENT			
2.6.1	Administrative Support	141,993	—	141,993
2.6.2	Regional Habitat Services	1,419,367	(3.1)	1,464,757
2.6.3	Interdepartmental Land Use Studies	59,960	—	59,960
2.6.4	Habitat Assessment	176,917	(1.8)	180,110
2.6.5	Habitat Development	155,924	(65.9)	457,924
	Total Sub-program	1,954,161	(15.2)	2,304,744
	TOTAL VOTE 2	22,845,516	(9.1)	25,141,722

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Forestry Administration	20,006,751	(7.4)	21,599,716
3.1.2	Budget and Purchasing	397,275	(8.8)	435,799
3.1.3	Facility Operation and Maintenance	2,754,415	(18.7)	3,387,270
3.1.4	Mechanical	3,150,762	(22.0)	4,041,248
3.1.5	Equipment Development	263,117	—	263,117
3.1.6	Warehousing	453,208	(2.0)	462,500
3.1.7	Poplar Creek	133,455	(1.3)	135,168
3.1.8	Forestry Social Development	560,807	(29.7)	798,144
3.1.9	Extension Services	232,993	(30.6)	335,493
3.1.10	Facility Capital Construction	80,000	—	80,000
	Total Sub-program	28,032,783	(11.1)	31,538,455
3.2	FOREST LAND USE			
3.2.1	Administrative Support	386,552	(6.1)	411,665
3.2.2	Watershed Management	265,339	(11.4)	299,339
3.2.3	Operations	611,811	(1.1)	618,311
3.2.4	Technical Development	—	(100.0)	108,483
3.2.5	Recreation Area Operation and Maintenance	2,966,764	(18.2)	3,625,416
3.2.6	Integrated Resource Planning	507,651	(3.2)	524,251
3.2.7	Range Management	430,452	(15.7)	510,571
3.2.8	Recreation Area Capital Construction	292,450	(25.5)	392,450
	Total Sub-program	5,461,019	(15.9)	6,490,486
3.3	REFORESTATION AND RECLAMATION			
3.3.1	Administrative Support	222,470	—	222,470
3.3.2	Quota Reforestation	2,669,361	—	2,669,361
3.3.3	Reforestation	2,689,452	(6.5)	2,875,130
3.3.4	Genetics and Tree Improvement	260,515	(5.6)	275,915
3.3.5	Pine Ridge Forest Nursery	2,404,757	(25.5)	3,229,233
3.3.6	Reclamation	100,000	(81.2)	530,592
3.3.7	Afforestation	21,186	(71.9)	75,386
3.3.8	Canada/Alberta Forest Resource Agreement	2,133,000	—	2,133,000
	Total Sub-program	10,500,741	(12.6)	12,011,087

Continued...

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.4	TIMBER MANAGEMENT			
3.4.1	Administrative Support	595,671	4.5	569,974
3.4.2	Forest Measurement	615,204	(9.2)	677,606
3.4.3	Management Planning	1,369,830	(9.7)	1,517,002
3.4.4	Statistics	382,527	(15.3)	451,538
3.4.5	Woods Operations	217,616	(2.2)	222,616
3.4.6	Forest Revenue	924,106	(12.8)	1,059,801
	Total Sub-program	4,104,954	(8.7)	4,498,537
3.5	FOREST PROTECTION			
3.5.1	Administrative Support	427,110	(6.6)	457,110
3.5.2	Meteorology	304,406	(18.3)	372,581
3.5.3	Telecommunications	2,762,070	(3.5)	2,862,070
3.5.4	Fire Prevention	711,727	—	711,727
3.5.5	Fire Detection	2,456,207	(4.4)	2,569,075
3.5.6	Fire Presuppression	5,163,505	(3.5)	5,352,719
3.5.7	Aircraft Operations	6,759,252	(12.6)	7,734,825
3.5.8	Fire Problem Analysis	137,361	—	137,361
3.5.9	Insect Disease Control	200,000	(76.3)	843,181
	Total Sub-program	18,921,638	(10.1)	21,040,649
3.6	FIRE SUPPRESSION			
3.6.1	Fire Operations	13,082,522	(42.8)	22,880,580
	Total Sub-program	13,082,522	(42.8)	22,880,580
3.7	FOREST RESEARCH			
3.7.1	Administrative Support	488,248	(12.2)	555,834
3.7.2	Forest Management Research	233,586	(49.9)	466,000
	Total Sub-program	721,834	(29.4)	1,021,834
3.8	FOREST INDUSTRY DEVELOPMENT			
3.8.1	Administrative Support	1,054,176	31.1	804,176
3.8.2	Trade Promotions	880,000	(29.6)	1,250,000
3.8.3	Development and Commercialization	1,270,000	(15.3)	1,500,000
3.8.4	Forest Products Development	1,050,626	—	1,050,626
3.8.5	Canada/Alberta Forest Resource Agreement	125,000	—	125,000
	Total Sub-program	4,379,802	(7.4)	4,729,802
	TOTAL VOTE 3	85,205,293	(18.2)	104,211,430

VOTE 4—PUBLIC LANDS MANAGEMENT, PLANNING AND MAPPING

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	PUBLIC LANDS MANAGEMENT			
4.1.1	Program Support	5,245,806	(5.6)	5,557,958
4.1.2	Land Dispositions	2,576,173	(12.9)	2,956,477
4.1.3	Land Management	11,119,304	(10.0)	12,361,648
	Total Sub-program	18,941,283	(9.3)	20,876,083
4.2	RESOURCE EVALUATION AND PLANNING			
4.2.1	Program Support	695,862	(2.8)	715,559
4.2.2	Resource Evaluation	9,057,754	(14.1)	10,548,039
4.2.3	Resource Planning	1,424,807	(7.5)	1,539,807
	Total Sub-program	11,178,423	(12.7)	12,803,405
4.3	SURVEYING AND MAPPING SERVICES			
4.3.1	Administrative Support	746,823	(0.1)	747,343
4.3.2	Mapping	2,810,343	(0.8)	2,833,643
4.3.3	Survey Control	2,090,920	(4.7)	2,193,080
4.3.4	Land Surveys	2,124,926	(15.6)	2,518,406
4.3.5	Planning and Coordination	1,287,231	(30.1)	1,842,146
4.3.6	Land Information Services Group	316,249	1.5	311,649
	Total Sub-program	9,376,492	(10.2)	10,446,267
	TOTAL VOTE 4	39,496,198	(10.5)	44,125,755
	AMOUNT TO BE VOTED	163,594,606	(14.2)	190,633,469
	NET STATUTORY BUDGETARY EXPENDITURE	(109,248)	(190.5)	(37,609)
	TOTAL ESTIMATES OF EXPENDITURE	163,485,358	(14.2)	190,595,860

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	265,523	(2.5)	272,408
1.0.2	Deputy Minister's Office	1,021,662	(1.1)	1,033,199
1.0.3	Policy Development	1,544,892	(8.8)	1,693,603
1.0.4	Corporate Development	1,468,471	(3.9)	1,527,492
1.0.5	Information Resource Management	3,722,930	8.0	3,448,028
1.0.6	Finance and Administrative Services	5,085,912	(6.9)	5,463,545
1.0.7	Hospital Services	5,338,376	(9.7)	5,914,483
	TOTAL VOTE 1	18,447,766	(4.7)	19,352,758

VOTE 2—HEALTH CARE INSURANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	ADMINISTRATIVE SUPPORT			
2.1.1	Assistant Deputy Minister's Office	501,012	(3.5)	519,157
2.1.2	Claims	3,620,848	(0.3)	3,630,301
2.1.3	Registration	5,922,721	(5.6)	6,277,049
2.1.4	Health Care Systems	3,185,059	(20.3)	3,995,284
2.1.5	Information Resource Management	6,206,240	21.7	5,097,910
2.1.6	Finance and Administrative Services	4,457,350	9.3	4,077,779
2.1.7	Professional Services	910,104	(0.5)	914,576
	Total Sub-program	24,803,334	1.2	24,512,056
2.2	PROVINCIAL CONTRIBUTION TO THE HEALTH CARE INSURANCE FUND			
2.2.1	Basic Health Services	307,425,000	(13.0)	353,432,000
2.2.2	Extended Health Benefits	41,639,000	15.7	35,985,000
2.2.3	Blue Cross Non-Group Benefits	101,994,000	15.4	88,351,000
2.2.4	Out-of-Province Hospital Costs	26,810,000	15.1	23,286,000
	Total Sub-program	477,868,000	(4.6)	501,054,000
	TOTAL VOTE 2	502,671,334	(4.4)	525,566,056

VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Equity Interest	601,702	—	601,702
3.1.2	Extraordinary Maintenance	3,200,000	—	3,200,000
3.1.3	System Development	401,246	(54.3)	877,421
3.1.4	Research Grants	111,000	—	111,000
3.1.5	Human Tissue and Blood Service	12,996,421	14.0	11,403,352
3.1.6	Medical Education Service Component	28,054,677	(2.5)	28,773,041
3.1.7	Air Ambulance	3,650,400	—	3,650,400
3.1.8	Specific Programs	12,688,867	11.1	11,425,519
3.1.9	Operational Commissioning	13,159,975	(44.7)	23,807,786
3.1.10	Other Program Support	2,000,000	17.3	1,704,999
	Total Sub-program	76,864,288	(10.2)	85,555,220
3.2	MAJOR URBAN MEDICAL AND REFERRAL CENTRES			
3.2.1	Operating Support	721,315,575	1.7	709,114,771
	Total Sub-program	721,315,575	1.7	709,114,771
3.3	OTHER REFERRAL CENTRES			
3.3.1	Operating Support	147,487,431	(4.1)	153,817,075
	Total Sub-program	147,487,431	(4.1)	153,817,075
3.4	SPECIALIZED ACTIVE CARE			
3.4.1	Operating Support	132,583,393	(1.8)	135,055,278
	Total Sub-program	132,583,393	(1.8)	135,055,278
3.5	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)			
3.5.1	Operating Support	164,207,815	1.8	161,254,384
	Total Sub-program	164,207,815	1.8	161,254,384
3.6	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)			
3.6.1	Operating Support	113,322,699	(1.5)	115,026,341
	Total Sub-program	113,322,699	(1.5)	115,026,341

Continued...

VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.7	CAPITAL SUPPORT			
3.7.1	Capital Construction—Debt Repayment	22,350,856	80.8	12,364,200
3.7.2	Equipment Grants	28,053,282	—	28,053,282
3.7.3	Canadian Red Cross Society	—	(100.0)	1,000,000
3.7.4	Capital Construction—Outright Support	—	—	—
	Total Sub-program	50,404,138	21.7	41,417,482
	TOTAL VOTE 3	1,406,185,339	0.4	1,401,240,551

VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Equity Interest	370,974	36.9	270,974
4.1.2	Extraordinary Maintenance	1,050,000	40.0	750,000
4.1.3	Specific Programs	4,623,166	(17.4)	5,596,977
4.1.4	Operational Commissioning	3,017,984	(1.0)	3,049,835
4.1.5	Other Program Support	650,000	(0.3)	652,000
	Total Sub-program	9,712,124	(5.9)	10,319,786
4.2	AUXILIARY HOSPITALS			
4.2.1	Operating Support	236,205,069	(1.5)	239,687,057
	Total Sub-program	236,205,069	(1.5)	239,687,057
4.3	DISTRICT NURSING HOMES			
4.3.1	Operating Support	47,696,153	3.6	46,055,597
	Total Sub-program	47,696,153	3.6	46,055,597
4.4	PRIVATE NURSING HOMES			
4.4.1	Operating Support	61,388,813	(0.1)	61,424,924
	Total Sub-program	61,388,813	(0.1)	61,424,924
4.5	VOLUNTARY NURSING HOMES			
4.5.1	Operating Support	24,558,045	0.8	24,352,242
	Total Sub-program	24,558,045	0.8	24,352,242
4.6	CAPITAL SUPPORT			
4.6.1	Capital Construction—Debt Repayment	1,105,472	65.4	668,457
4.6.2	Equipment Grants	1,007,373	(47.5)	1,917,373
4.6.3	Capital Construction—Outright Support	—	—	—
	Total Sub-program	2,112,845	(18.3)	2,585,830
	TOTAL VOTE 4	381,673,049	(0.7)	384,425,436
	AMOUNT TO BE VOTED	2,308,977,488	(0.9)	2,330,584,801

LABOUR

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	209,424	21.3	172,705
1.0.2	Executive Management	338,840	(4.5)	354,921
1.0.3	Personnel	270,215	(16.1)	322,198
1.0.4	Finance and Administration	1,139,084	(6.1)	1,213,140
1.0.5	Systems	1,005,620	11.9	898,300
1.0.6	Communications	48,728	(41.1)	82,663
1.0.7	Planning and Research	610,583	(14.3)	712,306
1.0.8	Library Services	277,418	(2.7)	285,000
1.0.9	Former Minister's Office — Personnel Administration	—	(100.0)	54,708
	TOTAL VOTE 1	3,899,912	(4.8)	4,095,941

VOTE 2—LABOUR RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Divisional Support	149,476	(10.3)	166,584
2.0.2	Pension Plan Services	364,504	0.2	363,664
2.0.3	Mediation Services	1,054,295	(9.9)	1,170,613
2.0.4	Employment Standards	3,728,231	(0.6)	3,749,241
	TOTAL VOTE 2	5,296,506	(2.8)	5,450,102

VOTE 3—GENERAL SAFETY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Divisional Support	1,216,234	10.9	1,097,106
3.0.2	Boilers	3,336,449	(6.0)	3,549,400
3.0.3	Building Standards	1,637,140	(5.7)	1,735,512
3.0.4	Electrical Protection	2,721,340	(7.9)	2,955,951
3.0.5	Elevators	800,607	1.1	791,928
3.0.6	Fire Prevention	2,591,835	(8.7)	2,839,508
3.0.7	Plumbing and Gas	2,966,923	(5.4)	3,135,108
	TOTAL VOTE 3	15,270,528	(5.2)	16,104,513

LABOUR RELATIONS BOARD

VOTE 4—LABOUR RELATIONS ADJUDICATION AND REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Labour Relations Board	1,155,279	(1.5)	1,173,381
	TOTAL VOTE 4	1,155,279	(1.5)	1,173,381

HUMAN RIGHTS COMMISSION

VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Human Rights Commission	1,232,209	(5.7)	1,307,290
	TOTAL VOTE 5	1,232,209	(5.7)	1,307,290
	DEPARTMENT ESTIMATES	26,854,434	(4.5)	28,131,227

PERSONNEL ADMINISTRATION OFFICE

VOTE 6—PERSONNEL ADMINISTRATION (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
6.0.1	Departmental Services	2,283,718	(6.5)	2,443,529
6.0.2	Employee Relations	2,923,725	(5.6)	3,098,163
6.0.3	Management Services	985,585	(8.0)	1,071,262
6.0.4	Organization Development	1,000,734	(10.1)	1,112,815
6.0.5	Regional Services	332,693	(17.0)	400,783
6.0.6	Recruitment/Career Advertising	754,657	(28.2)	1,051,000
6.0.7	Administrative Support	1,730,944	(13.0)	1,989,213
	TOTAL VOTE 6	10,012,056	(10.3)	11,166,765
	AMOUNT TO BE VOTED	36,866,490	(6.2)	39,297,992
	NET STATUTORY BUDGETARY EXPENDITURE	89,844	- -	(4,513)
	TOTAL ESTIMATES OF EXPENDITURE	36,956,334	(5.9)	39,293,479

MUNICIPAL AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	251,273	10.4	227,555
1.0.2	Deputy Minister's Office	405,191	27.3	318,277
1.0.3	Finance and Administrative Services	8,402,302	(14.5)	9,830,423
1.0.4	Former Minister's Office — Housing	—	(100.0)	78,421
1.0.5	Former Minister's Office — Native Affairs	—	(100.0)	60,310
	TOTAL VOTE 1	9,058,766	(13.8)	10,514,986

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	UNCONDITIONAL ASSISTANCE GRANTS TO MUNICIPALITIES			
2.1.1	Municipal Assistance Grants	98,608,980	(3.0)	101,658,742
	Total Sub-program	98,608,980	(3.0)	101,658,742
2.2	MUNICIPAL DEBENTURE INTEREST REBATE PROGRAM			
2.2.1	Interest Rebates	97,468,764	(18.8)	120,000,000
	Total Sub-program	97,468,764	(18.8)	120,000,000
2.3	TRANSITIONAL FINANCIAL ASSISTANCE			
2.3.1	Edmonton Annexation Grant	—	(100.0)	1,842,149
	Total Sub-program	—	(100.0)	1,842,149
2.4	SENIOR CITIZEN ACCOMMODATION MUNICIPAL TAX GRANT			
2.4.1	Grants to Municipalities	1,500,000	87.5	800,000
	Total Sub-program	1,500,000	87.5	800,000
2.5	ALBERTA MUNICIPAL PARTNERSHIP IN LOCAL EMPLOYMENT PROGRAM			
2.5.1	Grants to Municipalities	22,531,236	...	—
	Total Sub-program	22,531,236	...	—
	TOTAL VOTE 2	220,108,980	(1.9)	224,300,891

VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Grants Administration Branch	620,596	(5.7)	657,887
	Total Sub-program	620,596	(5.7)	657,887
3.2	SENIOR CITIZEN RENTERS ASSISTANCE			
3.2.1	Rebates to Senior Citizens	44,104,600	3.0	42,820,000
	Total Sub-program	44,104,600	3.0	42,820,000
3.3	PROPERTY OWNER TAX REBATE			
3.3.1	Property Tax Reduction Grants	500,000	—	500,000
3.3.2	Minimum Benefit Claims	59,852,500	(9.5)	66,101,000
	Total Sub-program	60,352,500	(9.4)	66,601,000
	TOTAL VOTE 3	105,077,696	(4.5)	110,078,887

VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	GRANT TO ALBERTA PLANNING FUND			
4.1.1	Alberta Planning Fund Grant	5,932,438	—	5,932,438
	Total Sub-program	5,932,438	—	5,932,438
4.2	COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING			
4.2.2	Planning Research	861,754	(12.5)	985,351
4.2.3	Planning Branch	1,847,237	(5.2)	1,948,765
4.2.4	Planning Support	726,542	(3.4)	752,113
	Total Sub-program	3,435,533	(6.8)	3,686,229
	TOTAL VOTE 4	9,367,971	(2.6)	9,618,667

VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Property Tax Branch	360,160	(2.2)	368,099
	Total Sub-program	360,160	(2.2)	368,099
5.2	ADMINISTRATIVE ASSISTANCE TO ORGANIZED MUNICIPALITIES			
5.2.1	Municipal Services Branch	1,475,760	(5.9)	1,568,898
5.2.2	Tax Recovery	368,516	16.2	317,259
5.2.3	Assistant Deputy Minister's Office	839,153	58.4	529,828
	Total Sub-program	2,683,429	11.1	2,415,985
5.3	ADMINISTRATION OF IMPROVEMENT DISTRICTS			
5.3.1	Improvement District Administration Branch	3,826,905	9.7	3,487,925
5.3.2	Land Programs	489,478	4.2	469,877
5.3.3	Financial Assistance to Metis Areas	1,330,000	—	1,330,000
5.3 4	Support to Metis Development	2,375,768	(24.3)	3,139,642
	Total Sub-program	8,022,151	(4.8)	8,427,444
5.4	ADMINISTRATION OF SPECIAL AREAS			
5.4.1	Special Areas Board	462,034	—	462,034
	Total Sub-program	462,034	—	462,034
5.5	ASSESSMENT SERVICES			
5.5.1	Assessment Operations	9,755,965	(6.2)	10,404,209
5.5.2	Assessment Standards	1,243,361	(13.6)	1,438,433
5.5.3	Assessment Advisory Services	643,907	(36.8)	1,019,498
	Total Sub-program	11,643,233	(9.5)	12,862,140
	TOTAL VOTE 5	23,171,007	(5.6)	24,535,702

VOTE 6—REGULATORY BOARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Assessment Appeal Board	322,200	(2.1)	329,111
6.0.2	Local Authorities Board	485,612	(5.1)	511,861
6.0.3	Alberta Planning Board	686,913	(4.7)	720,494
6.0.4	Assessment Equalization Board	178,528	(4.2)	186,440
	TOTAL VOTE 6	1,673,253	(4.3)	1,747,906

VOTE 7—NATIVE SUPPORT AND COORDINATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Administration and Coordination	958,184	(35.3)	1,480,339
7.0.2	Financial Assistance to Natives	2,494,042	(0.2)	2,500,000
	TOTAL VOTE 7	3,452,226	(13.3)	3,980,339

VOTE 8—RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
8.1	PROGRAM SUPPORT			
8.1.1	Financial Assistance and Research Branch	1,921,029	(23.2)	2,502,064
8.1.2	Rural and Emergency Housing	9,240,621	(27.5)	12,742,111
8.1.3	Administrative Support	1,542,201	(23.5)	2,015,082
	Total Sub-program	12,703,851	(26.4)	17,259,257
8.2	FINANCIAL ASSISTANCE FOR HOUSING			
8.2.1	Housing Registries	304,000	—	304,000
8.2.2	Innovative Housing Grants	610,000	(6.2)	650,000
8.2.3	Home Conversion Program	—	—	—
8.2.4	Rental Investment Grants	2,607,250	(47.9)	5,000,000
8.2.5	Senior Citizens' Unique Home Program	850,000	—	850,000
8.2.7	Pioneer Housing Grants	400,000	(42.9)	700,000
8.2.8	Seniors' Home Improvement Grants	22,040,000	(19.3)	27,300,000
8.2.9	Handicapped Housing Grants	160,000	6.7	150,000
8.2.10	Rural and Native Mortgage Program	3,700,000	(7.5)	4,000,000
8.2.11	Isolated Community Housing Program	1,480,000	(7.1)	1,592,500
8.2.12	Metis Settlement Housing Program	1,200,000	—	1,200,000
8.2.13	Emergency Repair Program	225,000	—	225,000
8.2.14	Water and Sewer Improvement Program	500,000	—	500,000
	Total Sub-program	34,076,250	(19.8)	42,471,500
	TOTAL VOTE 8	46,780,101	(21.7)	59,730,757

VOTE 9—ALBERTA HERITAGE FUND MORTGAGE INTEREST REDUCTION PROGRAM

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
9.1	PROGRAM SUPPORT			
9.1.1	Administrative Support	—	(100.0)	1,389,316
9.1.2	Review Board	—	(100.0)	390,557
	Total Sub-program	—	(100.0)	1,779,873
9.2	FINANCIAL ASSISTANCE			
9.2.2	Modified Interest Reduction Grants	—	(100.0)	2,500,000
	Total Sub-program	—	(100.0)	2,500,000
	TOTAL VOTE 9	—	(100.0)	4,279,873
	DEPARTMENT ESTIMATES	418,690,000	(6.7)	448,788,008

ALBERTA MORTGAGE AND HOUSING CORPORATION

VOTE 10—HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
10.1	PROGRAM SUPPORT			
10.1.1	Administrative Support	18,288,000	(14.2)	21,326,000
10.1.2	Provision of Housing for Government Employees	—	(100.0)	500,000
	Total Sub-program	18,288,000	(16.2)	21,826,000
10.2	SUBSIDIZED HOUSING FOR LOW INCOME ALBERTANS			
10.2.1	Community Housing	21,625,000	19.9	18,037,000
10.2.2	Senior Citizens' Lodges	22,830,000	12.1	20,373,000
10.2.3	Senior Citizen Self-contained	40,575,000	(21.0)	51,342,000
10.2.4	Transitional Housing	2,200,000	(27.4)	3,031,000
10.2.5	Metis Housing	70,000	(81.7)	382,000
	Total Sub-program	87,300,000	(6.3)	93,165,000
10.3	LAND ASSEMBLY AND DEVELOPMENT			
10.3.1	Land Assembly and Development	4,100,000	(18.3)	5,016,000
	Total Sub-program	4,100,000	(18.3)	5,016,000
10.4	MORTGAGE LENDING AND SUBSIDIES			
10.4.1	Net Loss (Profit) on Mortgage Lending Before Subsidies	(33,180,000)	17.1	(40,000,000)
10.4.2	Mortgage Insurance Fund Deficiency Transfer	26,600,000	26.7	21,000,000
10.4.3	Interest Capitalization Owing to Borrowing	—	...	(47,000,000)
10.4.4	Subsidies	99,400,000	(23.5)	130,000,000
	Total Sub-program	92,820,000	45.0	64,000,000
10.5	MARKET RENTAL PROGRAM			
10.5.1	Operational Support	38,300,000	59.6	24,000,000
	Total Sub-program	38,300,000	59.6	24,000,000
	TOTAL VOTE 10	240,808,000	15.8	208,007,000
	AMOUNT TO BE VOTED	659,498,000	0.4	656,795,008

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	189,400	(3.9)	197,000
1.0.2	Deputy Minister's Office	333,500	1.1	330,000
1.0.3	Assistant Deputy Minister's Office	118,300	(3.6)	122,700
1.0.4	Financial Planning	1,274,900	(1.3)	1,291,400
1.0.5	Management Services	2,089,800	(6.5)	2,234,700
1.0.6	Personnel	1,855,600	4.1	1,782,500
1.0.7	Financial Services	2,139,100	(3.5)	2,216,300
1.0.8	Special Projects	126,100	(45.2)	230,100
	TOTAL VOTE 1	8,126,700	(3.3)	8,404,700

VOTE 2—INFORMATION AND TELECOMMUNICATION SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	INFORMATION SERVICES			
2.1.1	Administrative Support	161,750	(11.4)	182,600
2.1.2	Planning and Policy Branch	966,400	(8.9)	1,060,900
2.1.4	Systems Management and Coordination	1,245,950	(10.8)	1,397,094
	Total Sub-service	2,374,100	(10.1)	2,640,594
2.2	TELECOMMUNICATION SERVICES			
2.2.1	Executive Director's Office	135,000	1.7	132,790
2.2.2	Telecommunication Operations	32,534,500	(6.8)	34,921,800
2.2.3	Network Management	18,446,200	(9.8)	20,457,210
	Total Sub-service	51,115,700	(7.9)	55,511,800
	TOTAL VOTE 2	53,489,800	(8.0)	58,152,394

VOTE 3—MANAGEMENT OF PROPERTIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	ADMINISTRATIVE SUPPORT			
3.1.1	Assistant Deputy Minister's Office	196,600	(15.5)	232,750
	Total Sub-service	196,600	(15.5)	232,750
3.2	PROPERTY PLANNING			
3.2.1	Administrative Support	2,879,700	(7.3)	3,107,996
3.2.2	Tenant Improvements	9,300,000	(46.9)	17,517,400
	Total Sub-service	12,179,700	(40.9)	20,625,396
3.3	REALTY			
3.3.1	Administrative Support	2,137,000	(14.5)	2,498,500
3.3.2	Leases	81,014,200	(7.3)	87,403,200
3.3.3	Grants In Lieu of Taxes	31,910,100	10.4	28,907,000
	Total Sub-service	115,061,300	(3.2)	118,808,700
3.4	FACILITIES PERFORMANCE PLANNING			
3.4.1	Administrative Support	3,446,500	(18.8)	4,245,853
3.4.2	Maintenance Projects	1,420,000	282.7	371,000
	Total Sub-service	4,866,500	5.4	4,616,853
3.5	PROPERTY MANAGEMENT			
3.5.1	Administrative Support	139,300	(0.5)	139,950
3.5.2	Operational Support	4,897,250	4.2	4,700,397
3.5.4	Physical Plant — Southern Region	27,721,650	(9.3)	30,580,002
3.5.5	Physical Plant — Central Region	31,327,100	(9.4)	34,572,918
3.5.7	Physical Plant — Northern Region	24,843,400	1.7	24,419,684
3.5.8	Operation and Maintenance of Waterlines	1,139,200	(14.8)	1,337,800
	Total Sub-service	90,067,900	(5.9)	95,750,751
3.6	PROPERTY CONTRACT MANAGEMENT			
3.6.1	Administrative Support	2,020,300	(6.6)	2,163,550
3.6.2	Property Management Contracts	15,233,900	(6.9)	16,366,800
3.6.3	Lease Contracts	6,433,700	(20.1)	8,053,700
3.6.4	Leased Space Projects	—	(100.0)	95,000
3.6.5	Tenant Services Contracts	2,967,500	(14.0)	3,451,800
	Total Sub-service	26,655,400	(11.5)	30,130,850
	TOTAL VOTE 3	249,027,400	(7.8)	270,165,300

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	ADMINISTRATIVE SUPPORT			
4.1.1	Assistant Deputy Minister's Office	176,700	(25.2)	236,300
4.1.2	Construction Division	3,356,475	(6.1)	3,573,700
4.1.3	Cost Control and Analysis Division	1,080,800	(19.7)	1,345,600
4.1.4	Technical Services Division	1,982,875	(7.6)	2,145,900
4.1.5	Project Management Division	4,221,550	(12.2)	4,809,500
4.1.6	Site Development Division	2,732,100	(5.6)	2,894,300
	Total Sub-service	13,550,500	(9.7)	15,005,300
4.2	ADVANCED EDUCATION			
4.2.1	Alberta Vocational Centre — Calgary	580,000	...	—
4.2.5	Alberta Vocational Centre — Edmonton	500,000	...	—
4.2.7	Petroleum Industry Training Centre — Edmonton	—	(100.0)	130,000
4.2.11	Alberta Vocational Centre — Grouard	220,000	(95.0)	4,375,000
4.2.12	Alberta Vocational Centre — Lac la Biche	—	(100.0)	110,000
4.2.17	Community Vocational Centre — Slave Lake	850,000	- -	100,000
4.2.26	Vocational Centres Satellite Locations — Various	470,000	...	—
	Total Sub-service	2,620,000	(44.4)	4,715,000
4.3	AGRICULTURE			
4.3.1	Agriculture Building — Airdrie	—	(100.0)	170,000
4.3.2	Alberta Horticultural Research Centre — Brooks	865,000	22.7	705,000
4.3.3	Irrigated Crops Research Centre — Bow Island	—	(100.0)	260,000
4.3.6	O.S. Longman Building — Edmonton	4,100,000	36.7	3,000,000
4.3.7	Tree Nursery and Horticulture Centre — Edmonton	140,000	(59.4)	345,000
4.3.8	Bull Test Station — Ellerslie	—	(100.0)	115,000
4.3.9	Agriculture Research Centre — Fort Vermilion	—	(100.0)	50,000
4.3.10	Provincial Building — Fairview	80,000	...	—
4.3.11	A.I. Swine Centre — Leduc	—	(100.0)	70,000
4.3.12	Regional Veterinary Laboratory — Lethbridge	—	(100.0)	360,000
4.3.13	Agriculture Research Centre — Lethbridge	680,000	44.7	470,000
4.3.14	Field Crops Research Centre — Lacombe	30,000	(91.3)	345,000
4.3.15	Agriculture Regional Office — Lethbridge	—	(100.0)	130,000
	Total Sub-service	5,895,000	(2.1)	6,020,000
4.4	ATTORNEY GENERAL			
4.4.1	Provincial Court — Assumption	55,000	(38.9)	90,000
4.4.3	Court of Queen's Bench — Calgary	1,000,000	(75.0)	4,000,000
4.4.4	Family and Youth Court — Calgary	150,000	...	—
4.4.5	Old Courthouse — Calgary	300,000	(36.8)	475,000
4.4.8	Courts System — Calgary	—	(100.0)	200,000
4.4.15	Law Courts Additions — Edmonton	5,065,000	(28.3)	7,060,000
4.4.16	Family and Youth Court — Edmonton	—	(100.0)	200,000
4.4.18	Law Courts Complex — Edmonton	310,000	(38.0)	500,000
4.4.23	Provincial Court — Fort Vermilion	40,000	(86.7)	300,000
4.4.25	Provincial Court — Kinuso	—	(100.0)	210,000
4.4.26	Courthouse — High Prairie	1,050,000	38.2	760,000
4.4.30	Courthouse — Medicine Hat	40,000	(89.5)	380,000
4.4.32	Courthouse — Red Deer	65,000	30.0	50,000
4.4.33	Provincial Court — Red Earth	15,000	(83.3)	90,000
4.4.35	Courthouse — St. Albert	—	(100.0)	90,000
4.4.36	Courthouse — St. Paul	4,300,000	- -	690,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.4	ATTORNEY GENERAL — Continued			
4.4.37	Courthouse — Stony Plain	965,000	- -	120,000
4.4.39	Courthouse — Vegreville	200,000	(90.9)	2,200,000
4.4.40	Renovations to Court Facilities — Various	420,000	20.0	350,000
4.4.41	Courthouse — Wetaskiwin	—	(100.0)	385,000
	Total Sub-service	13,975,000	(23.0)	18,150,000
4.5	CULTURE			
4.5.1	Southern Alberta Jubilee Auditorium — Calgary	1,500,000	(55.2)	3,350,000
4.5.2	Glenbow Museum — Calgary	800,000	128.6	350,000
4.5.3	Palaeontology Field Station — Brooks	1,000,000	25.0	800,000
4.5.4	Rutherford House — Edmonton	320,000	...	—
4.5.5	Interpretive Centres — Crowsnest Pass	140,000	...	—
4.5.6	Tyrrell Museum — Drumheller	60,000	(85.7)	420,000
4.5.8	Remington Carriage Collection Museum — Cardston	250,000	...	—
4.5.11	Provincial Museum — Edmonton	880,000	23.9	710,000
4.5.12	Northern Alberta Jubilee Auditorium — Edmonton	1,500,000	(53.4)	3,220,000
4.5.15	Ukrainian Heritage Village — Elk Island	100,000	(54.5)	220,000
4.5.16	Head-Smashed-In Buffalo Jump — Fort Macleod	350,000	(82.5)	2,000,000
4.5.25	Reynolds Alberta Museum — Wetaskiwin	270,000	8.0	250,000
	Total Sub-service	7,170,000	(36.7)	11,320,000
4.6	EDUCATION			
4.6.1	Correspondence School — Barrhead	200,000	...	—
4.6.3	Special Education Response Centre — Calgary	—	(100.0)	80,000
4.6.4	Examination Marking Centre — Edmonton	150,000	...	—
4.6.5	Learning Resources Distribution Centre — Edmonton	30,000	(96.4)	830,000
4.6.6	School for the Deaf — Edmonton	450,000	(23.7)	590,000
4.6.10	Portable Classroom Facilities — Various	200,000	(50.0)	400,000
	Total Sub-service	1,030,000	(45.8)	1,900,000
4.7	FORESTRY, LANDS AND WILDLIFE			
4.7.1	Conservation Education Camp — Alford Lake	—	(100.0)	65,000
4.7.2	Alberta Brood Trout Farm — Allison Creek	150,000	(37.5)	240,000
4.7.3	Fish and Wildlife Warehouse — Blairmore	—	(100.0)	125,000
4.7.6	Wildlife Centre — Brooks	—	(100.0)	95,000
4.7.7	Sam Livingston Fish Hatchery — Calgary	155,000	- -	25,000
4.7.9	McKinnon Resource Education Centre — Calgary	—	(100.0)	50,000
4.7.12	Raven Brood Trout Station — Caroline	25,000	(80.8)	130,000
4.7.14	Northern Fish Hatchery — Cold Lake	670,000	(69.5)	2,200,000
4.7.20	Eric Cormack Centre — Edmonton	150,000	(40.0)	250,000
4.7.21	Fish and Wildlife Division, Lambton Park — Edmonton	—	(100.0)	160,000
4.7.23	Alberta Forest Service Depot — Edmonton	—	(100.0)	110,000
4.7.27	Forest Headquarters — Edson	—	(100.0)	265,000
4.7.28	Forest Ranger Station — Fort McMurray	—	(100.0)	20,000
4.7.29	Forest Headquarters — Fort McMurray	—	(100.0)	170,000
4.7.30	Fish and Wildlife Warehouse — Fox Creek	30,000	...	—
4.7.33	Forest Technology School — Hinton	10,000	(94.1)	170,000
4.7.34	Conservation Education Camp — Narrow Lake	—	(100.0)	65,000
4.7.35	Fish and Wildlife Warehouse — Nordegg	—	(100.0)	145,000
4.7.36	Fish and Wildlife Warehouse — Medicine Hat	150,000	...	—
4.7.41	Forest Headquarters — Rocky Mountain House	95,000	137.5	40,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.7	FORESTRY, LANDS AND WILDLIFE — Continued			
4.7.42	Forest Headquarters — Slave Lake	—	(100.0)	25,000
4.7.43	Pine Ridge Forest Nursery — Smoky Lake	470,000	34.3	350,000
4.7.44	Fish and Wildlife Warehouse — Spirit River	160,000	...	—
4.7.51	Fish and Wildlife Warehouses — Various	75,000	(96.4)	2,100,000
	Total Sub-service	2,140,000	(68.5)	6,800,000
4.8	ENVIRONMENT			
4.8.2	Environment Yard — Arrowwood	—	(100.0)	220,000
4.8.10	Earth Sciences Laboratory — Lethbridge	—	(100.0)	510,000
4.8.20	Alberta Environmental Centre — Vegreville	2,930,000	0.5	2,915,000
	Total Sub-service	2,930,000	(19.6)	3,645,000
4.9	EXECUTIVE COUNCIL			
4.9.5	Disaster Services Office Building — Edmonton	—	(100.0)	35,000
4.9.20	Alberta Pavilion, Expo '86 — Vancouver B.C.	—	(100.0)	260,000
	Total Sub-service	—	(100.0)	295,000
4.10	HOSPITALS AND MEDICAL CARE			
4.10.6	Blood Transfusion Service Building — Edmonton	750,000	13.6	660,000
	Total Sub-service	750,000	13.6	660,000
4.11	LABOUR			
4.11.1	Fire Training School — Vermilion	1,100,000	100.0	550,000
	Total Sub-service	1,100,000	100.0	550,000
4.12	CAREER DEVELOPMENT AND EMPLOYMENT			
4.12.1	Alberta Opportunity Corps — Ardmore	—	(100.0)	20,000
4.12.3	Alberta Opportunity Corps — High Level	85,000	(94.7)	1,595,000
4.12.4	Alberta Opportunity Corps — Lac la Biche	—	(100.0)	55,000
4.12.5	Alberta Opportunity Corps — Peace River	—	(100.0)	870,000
4.12.6	Alberta Opportunity Corps — Rocky Mountain House	—	(100.0)	630,000
4.12.7	Alberta Opportunity Corps — Various	100,000	(50.0)	200,000
4.12.8	Alberta Opportunity Corps — Slave Lake	—	(100.0)	1,080,000
4.12.12	Alberta Opportunity Corps — Wabasca	—	(100.0)	220,000
	Total Sub-service	185,000	(96.0)	4,670,000
4.13	PUBLIC WORKS, SUPPLY AND SERVICES			
4.13.1	Provincial Building — Airdrie	—	(100.0)	60,000
4.13.3	Energy Resources Research Building — Calgary	—	(100.0)	60,000
4.13.4	Bowness Site — Calgary	30,000	(88.9)	270,000
4.13.5	Courthouse Annex — Calgary	90,000	(35.7)	140,000
4.13.6	John J. Bowlen Building — Calgary	140,000	(88.3)	1,200,000
4.13.7	Office Building (McDougall School) — Calgary	500,000	(87.5)	4,000,000
4.13.9	Provincial Building — Bonnyville	—	(100.0)	300,000
4.13.10	Provincial Building — Brooks	—	(100.0)	300,000
4.13.11	Provincial Building — Cochrane	—	(100.0)	230,000
4.13.12	Emergency Housing Trailer Site — Bonnyville	—	(100.0)	170,000
4.13.15	District Maintenance Facility — Calgary	—	(100.0)	50,000
4.13.16	Alberta Block — Edmonton	—	(100.0)	10,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
4.13	PUBLIC WORKS, SUPPLY AND SERVICES — Continued	$	%	$
4.13.17	Bowker Building — Edmonton	70,000	—	70,000
4.13.18	First City Trust Building — Calgary	300,000	(25.0)	400,000
4.13.19	Central Service Facility — Edmonton	30,000	...	—
4.13.20	PWSS Hangar — Edmonton	200,000	...	—
4.13.21	Goodwill Warehouse — Edmonton	—	(100.0)	170,000
4.13.22	Groat Road Building — Edmonton	1,000,000	42.9	700,000
4.13.23	Legislature Annex — Edmonton	50,000	(88.4)	430,000
4.13.24	Legislature Grounds — Edmonton	515,000	(44.3)	925,000
4.13.25	McLeod Building — Edmonton	50,000	(58.3)	120,000
4.13.26	John E. Brownlee Building — Edmonton	—	(100.0)	305,000
4.13.27	Old St. Stephen's College — Edmonton	100,000	400.0	20,000
4.13.28	Provincial Building — Calling Lake	—	(100.0)	330,000
4.13.29	PWSS Building (U of A Farm Site) — Edmonton	30,000	...	—
4.13.30	Surplus Sales Centre — Edmonton	—	(100.0)	100,000
4.13.32	Land Titles Building — Edmonton	2,000,000	...	—
4.13.33	Sun Building — Edmonton	—	(100.0)	320,000
4.13.34	Kerby Centre — Calgary	—	(100.0)	610,000
4.13.35	Transportation Building — Edmonton	—	(100.0)	60,000
4.13.36	Terrace Building — Edmonton	50,000	(86.8)	380,000
4.13.37	Provincial Building — Camrose	—	(100.0)	1,685,000
4.13.38	Central Vehicles Services Building — Edmonton	—	(100.0)	320,000
4.13.39	Federal Building — Edmonton	200,000	100.0	100,000
4.13.40	Provincial Building — Edson	50,000	(98.3)	3,000,000
4.13.41	Government Centre — Edmonton	670,000	243.6	195,000
4.13.42	Legislature Building — Edmonton	730,000	(50.5)	1,475,000
4.13.43	Provincial Building — Grand Centre	—	(100.0)	385,000
4.13.44	Multi-Use Access Road — Fort McMurray	115,000	...	—
4.13.45	Provincial Building — Hinton	—	(100.0)	800,000
4.13.46	Provincial Building — Fort McMurray	—	(100.0)	185,000
4.13.47	Provincial Building — Pincher Creek	—	(100.0)	140,000
4.13.49	Provincial Building — Olds	—	(100.0)	385,000
4.13.50	Provincial Building — High Prairie	—	(100.0)	800,000
4.13.52	Provincial Building — Medicine Hat	800,000	3.9	770,000
4.13.54	Provincial Building — Lethbridge	90,000	(56.1)	205,000
4.13.55	Provincial Building — Morinville	—	(100.0)	15,000
4.13.56	Provincial Building — Oyen	155,000	82.4	85,000
4.13.58	Provincial Building — Provost	1,200,000	(37.5)	1,920,000
4.13.61	Provincial Building — Slave Lake	—	(100.0)	500,000
4.13.62	Provincial Building — Red Deer	—	(100.0)	360,000
4.13.63	Provincial Building — Strathmore	—	(100.0)	300,000
4.13.64	Provincial Building — St. Albert	—	(100.0)	90,000
4.13.66	Provincial Building — Taber	—	(100.0)	345,000
4.13.68	Westerra Institute of Technology — Stony Plain	—	(100.0)	500,000
4.13.70	Paving Projects — Various	—	(100.0)	130,000
4.13.80	Government Buildings — Various	1,550,000	(9.4)	1,710,000
4.13.81	Miscellaneous Demolition Projects — Various	300,000	—	300,000
4.13.82	Off-Site Service Charges — Various	2,250,000	- -	250,000
4.13.83	Prisoner Holding Facilities — Various	235,000	370.0	50,000
4.13.84	Renovations and Improvements — Various	—	(100.0)	150,000
4.13.85	Provincial Building — Vermilion	—	(100.0)	70,000
4.13.86	St. John's Residence — Wabasca	—	(100.0)	135,000
4.13.87	Provincial Building — Wabasca	—	(100.0)	320,000
4.13.90	Provincial Building — Wetaskiwin	—	(100.0)	330,000
	Total Sub-service	13,500,000	(54.6)	29,735,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.14	RECREATION AND PARKS			
4.14.1	Cypress Hills Provincial Park — Elkwater	—	(100.0)	30,000
4.14.3	Regional Parks Workshop — Lac la Biche	55,000	(94.5)	1,000,000
4.14.4	Blue Lake Centre — Hinton	180,000	(21.7)	230,000
4.14.5	Percy Page Centre — St. Albert	—	(100.0)	55,000
4.14.10	Elbow Ranger Station — Elbow Area	30,000	(94.4)	540,000
4.14.11	McLean Creek Campground — Elbow Area	30,000	(93.0)	430,000
4.14.12	Pony Stand Utilities — Evans Thomas Area	60,000	...	—
4.14.13	Transfer Bin — Evans Thomas Area	—	(100.0)	165,000
4.14.14	Highwood House — Highwood Area	800,000	10.3	725,000
4.14.15	Kananaskis Country Entrance Signs — Kananaskis Country	210,000	...	—
4.14.16	Sheep River Administration Complex — Sheep Area	300,000	(56.5)	690,000
4.14.17	Bicycle Trail Development — Peter Lougheed Provincial Park	150,000	...	—
4.14.18	Explosives Storage and Fuel Dispensing Station — Ribbon Creek	60,000	...	—
	Total Sub-service	1,875,000	(51.5)	3,865,000
4.15	SOCIAL SERVICES			
4.15.2	Baker Centre — Calgary	5,765,000	30.6	4,415,000
4.15.3	Group Homes — Calgary	100,000	(85.4)	685,000
4.15.4	Single Men's Hostel — Calgary	—	(100.0)	420,000
4.15.5	Sprucecliff Centre — Calgary	105,000	(67.2)	320,000
4.15.10	Eric Cormack Centre — Edmonton	50,000	(75.0)	200,000
4.15.14	Single Men's Hostel — Edmonton	—	(100.0)	420,000
4.15.15	Westfield Centre — Edmonton	140,000	(83.5)	850,000
4.15.18	Sifton Children's Centre — Lethbridge	160,000	...	—
4.15.19	Youth Assessment Centre — Medicine Hat	—	(100.0)	115,000
4.15.20	Youth Assessment Centre — Grande Prairie	—	(100.0)	50,000
4.15.21	Gunn Centre — Gunn	—	(100.0)	170,000
4.15.22	Youth Assessment Centre — High Prairie	30,000	(57.1)	70,000
4.15.23	Group Home — Lethbridge	—	(100.0)	200,000
4.15.24	Group Home — Olds	—	(100.0)	100,000
4.15.25	Youth Assessment Centre — Lac la Biche	—	(100.0)	95,000
4.15.27	Michener Centre — Red Deer	6,400,000	(2.6)	6,570,000
	Total Sub-service	12,750,000	(13.1)	14,680,000
4.16	SOLICITOR GENERAL			
4.16.1	Bow River Correctional Centre — Calgary	30,000	(75.0)	120,000
4.16.2	Correctional Centre — Calgary	2,000,000	166.7	750,000
4.16.3	Remand Centre — Calgary	80,000	(36.0)	125,000
4.16.4	Young Offenders Centre — Calgary	7,680,000	25.3	6,130,000
4.16.5	Correctional Camp — Alsike	—	(100.0)	20,000
4.16.11	Staff Development College — Edmonton	—	(100.0)	105,000
4.16.12	Remand Centre — Edmonton	335,000	28.8	260,000
4.16.14	Young Offenders Centre — Edmonton	10,000,000	141.0	4,150,000
4.16.16	Youth Development Centre (Y.O.A.) — Edmonton	—	(100.0)	420,000
4.16.20	Driver Examination Office — Grande Prairie	220,000	...	—
4.16.21	Youth Assessment Centre (Y.O.A.) — Grande Prairie	150,000	...	—

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VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.16	SOLICITOR GENERAL — Continued			
4.16.22	Correctional Centre — Fort Saskatchewan	25,000,000	30.9	19,100,000
4.16.23	Correctional Centre — Grande Cache	—	(100.0)	760,000
4.16.24	Minimum Security Correctional Camp — Kananaskis	100,000	(50.0)	200,000
4.16.25	Youth Assessment Centre (Y.O.A.) — Lethbridge	100,000	...	—
4.16.26	Correctional Centre — Lethbridge	750,000	97.4	380,000
4.16.27	Remand Centre — Medicine Hat	1,200,000	(82.9)	7,000,000
4.16.28	Correctional Centre — Peace River	745,000	(57.2)	1,740,000
4.16.30	Remand Centre — Red Deer	2,700,000	(62.2)	7,150,000
4.16.31	Youth Development Centre (Y.O.A.) — Strathmore	80,000	(78.7)	375,000
4.16.36	Correctional Centres — Various	130,000	(64.9)	370,000
4.16.40	Minimum Security Correctional Camps — Various	100,000	(39.4)	165,000
4.16.47	Motor Vehicles Licensing Centre — Red Deer	535,000	(46.5)	1,000,000
4.16.48	Poundmaker Nechi Centre (Y.O.A.) — St. Albert	—	(100.0)	120,000
	Total Sub-service	51,935,000	3.0	50,440,000
4.17	TOURISM			
4.17.2	Travel Information Centre — Canmore	70,000	(84.4)	450,000
4.17.5	Travel Information Centre — Field, B.C.	—	(100.0)	30,000
4.17.6	Travel Information Centre — Fort Macleod	—	(100.0)	100,000
4.17.7	Travel Information Centre — Lloydminster	—	(100.0)	30,000
4.17.8	Travel Information Centre — Milk River	200,000	(75.0)	800,000
4.17.10	Travel Information Centre — St. Mary's, Montana	—	(100.0)	10,000
4.17.21	Travel Information Centre — Walsh	900,000	(2.2)	920,000
	Total Sub-service	1,170,000	(50.0)	2,340,000
4.18	TRANSPORTATION AND UTILITIES			
4.18.1	Transportation Depot — Airdrie	—	(100.0)	90,000
4.18.2	Transportation Depot — Anzac	—	(100.0)	70,000
4.18.3	Transportation Depot — Alix	10,000	(80.0)	50,000
4.18.4	Transportation Depot — Brooks	1,000,000	138.1	420,000
4.18.6	Transportation Depot — Cardston	—	(100.0)	250,000
4.18.7	Transportation Depot — Donnelly	—	(100.0)	30,000
4.18.8	Transportation Depot — Drumheller	—	(100.0)	20,000
4.18.9	Transportation Depot — Barrhead	10,000	(80.0)	50,000
4.18.14	Transportation Depot — Fort Macleod	—	(100.0)	50,000
4.18.15	Transportation Depot — Edson	—	(100.0)	40,000
4.18.16	Transportation Depot — Fox Creek	10,000	(80.0)	50,000
4.18.18	Transportation Depot — Grimshaw	220,000	15.8	190,000
4.18.19	Transportation Depot — Gleichen	—	(100.0)	20,000
4.18.20	Transportation Depot — Hanna	2,000,000	170.3	740,000
4.18.21	Transportation Depot — High Level	60,000	20.0	50,000
4.18.22	Transportation Depot — High Prairie	—	(100.0)	130,000
4.18.23	Transportation Depot — Innisfail	80,000	(80.0)	400,000
4.18.24	Transportation Depot — Lac la Biche	—	(100.0)	50,000
4.18.25	Transportation Depot — Lethbridge	—	(100.0)	1,180,000

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VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.18	TRANSPORTATION AND UTILITIES — Continued			
4.18.26	Transportation Depot — Peace River	—	(100.0)	60,000
4.18.27	Transportation Depot — Medicine Hat	10,000	(90.9)	110,000
4.18.28	Transportation Depot — Olds	350,000	- -	50,000
4.18.29	Transportation Depot — Kananaskis	10,000	(85.7)	70,000
4.18.30	Transportation Depot — High River	100,000	...	—
4.18.31	Transportation Shop — Red Deer	80,000	...	—
4.18.33	Transportation Depot — Scott Lake	—	(100.0)	10,000
4.18.34	Transportation Depot — Sherwood Park	—	(100.0)	70,000
4.18.36	Transportation Depot — St. Paul	580,000	(63.1)	1,570,000
4.18.37	Transportation Depot — Stony Plain	10,000	(98.1)	520,000
4.18.40	Renovations to Transportation Facilities — Various	90,000	—	90,000
4.18.41	Site Development — Various	500,000	—	500,000
4.18.43	Transportation Depot — Wetaskiwin	—	(100.0)	50,000
4.18.44	Transportation Depot — Vermilion	10,000	(90.9)	110,000
	Total Sub-service	5,130,000	(27.6)	7,090,000
4.19	XV OLYMPIC WINTER GAMES — 1988			
4.19.1	Nakiska Ski Area — Mount Allan	60,000	(95.2)	1,250,000
4.19.3	Olympic Nordic Venue Development — Canmore	820,000	(85.1)	5,500,000
4.19.4	Olympic Nordic Venue Access Road — Canmore	—	(100.0)	300,000
	Total Sub-service	880,000	(87.5)	7,050,000
4.20	MULTI-DEPARTMENTAL SERVICES			
4.20.1	Transferable Amount	5,000,000	—	5,000,000
	Total Sub-service	5,000,000	—	5,000,000
4.21	TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS			
4.21.5	Coal Research Centre — Devon	2,000,000	—	2,000,000
4.21.8	Alberta Research Council, Millwoods — Edmonton	250,000	(88.4)	2,150,000
4.21.10	Alberta Research Council, Clover Bar — Edmonton	650,000	(68.3)	2,050,000
4.21.15	Alberta Research Council — Penhold	—	(100.0)	170,000
4.21.30	Alberta Research Council — Various	100,000	- -	10,000
	Total Sub-service	3,000,000	(53.0)	6,380,000
4.22	COMMUNITY AND OCCUPATIONAL HEALTH			
4.22.4	Rosehaven Care Centre — Camrose	2,250,000	298.2	565,000
4.22.5	Claresholm Care Centre — Claresholm	1,185,000	(71.0)	4,085,000
4.22.15	Raymond Home — Raymond	200,000	(65.5)	580,000
4.22.20	Health Centre — Worsley	620,000	5.1	590,000
4.22.30	Indian Metis Rehabilitation Centre — Bonnyville	30,000	(79.3)	145,000
4.22.35	Henwood Rehabilitation Centre — Edmonton	55,000	...	—
4.22.38	AADAC Treatment Centre — Grande Prairie	—	(100.0)	3,000,000
4.22.40	Poundmaker Nechi Centre — St. Albert	5,000	...	—
	Total Sub-service	4,345,000	(51.5)	8,965,000
	TOTAL VOTE 4	150,930,500	(27.9)	209,275,300

VOTE 5—CENTRAL SERVICES AND ACQUISITION OF SUPPLIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
5.1	ADMINISTRATIVE SUPPORT			
5.1.1	Assistant Deputy Minister's Office	118,800	(9.8)	131,700
	Total Sub-service	118,800	(9.8)	131,700
5.2	PROCUREMENT			
5.2.1	Executive Director's Office	102,300	(4.7)	107,300
5.2.2	Purchasing	2,176,700	(7.1)	2,343,000
5.2.3	Contracted Services	618,000	(14.5)	723,100
5.2.4	Coordinator — Southern Region	247,700	1.3	244,500
	Total Sub-service	3,144,700	(8.0)	3,417,900
5.3	OPERATIONAL SUPPORT SERVICES			
5.3.1	Standards and Projects Branch	237,800	(21.4)	302,600
5.3.2	Administrative Support Services Branch	160,800	(17.6)	195,200
	Total Sub-service	398,600	(19.9)	497,800
5.4	SUPPLY OPERATIONS			
5.4.1	Executive Director's Office	102,700	(7.2)	110,700
5.4.2	Records Management Branch	752,500	(9.8)	834,700
5.4.3	Surplus Sales Branch	869,800	(10.0)	966,200
	Total Sub-service	1,725,000	(9.8)	1,911,600
5.5	GOVERNMENT TRANSPORTATION			
5.5.1	Air Transportation Services	5,494,400	(9.9)	6,098,600
5.5.2	Automotive Services Garage	201,600	(10.0)	224,000
5.5.3	Central Delivery and Courier	2,480,800	(10.8)	2,781,600
	Total Sub-service	8,176,800	(10.2)	9,104,200
	TOTAL VOTE 5	13,563,900	(10.0)	15,063,200

VOTE 6—LAND ASSEMBLY (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
6.1	ADMINISTRATIVE SUPPORT			
6.1.1	Administrative Support	1,200,600	(19.0)	1,481,800
	Total Sub-service	1,200,600	(19.0)	1,481,800
6.2	CULTURE			
6.2.1	Historical Sites	446,000	(57.3)	1,045,000
	Total Sub-service	446,000	(57.3)	1,045,000
6.3	FORESTRY, LANDS AND WILDLIFE			
6.3.1	Grazing Reserves	330,000	(14.3)	385,000
6.3.2	Natural Areas	85,000	21.4	70,000
6.3.4	Wildlife Habitat	876,000	(2.8)	901,000
6.3.5	Fisheries Habitat	223,000	(41.9)	384,000
6.3.6	Public Access to Fisheries	20,000	(93.8)	320,000
6.3.8	Resources Management Program	—	(100.0)	75,000
	Total Sub-service	1,534,000	(28.1)	2,135,000
6.4	ENVIRONMENT			
6.4.1	Municipal Waste Management	675,000	12.5	600,000
6.4.2	Environmental Research	12,000	71.4	7,000
6.4.3	Surface Water Development and Control	7,730,000	42.2	5,437,000
6.4.4	Operation and Maintenance of Water Resources Systems	60,000	(25.0)	80,000
6.4.5	Land Conservation	10,000	...	—
	Total Sub-service	8,487,000	38.6	6,124,000
6.5	RECREATION AND PARKS			
6.5.1	Acquisition for Existing Provincial Parks or Recreation Areas	452,000	(58.1)	1,079,000
	Total Sub-service	452,000	(58.1)	1,079,000
6.6	TRANSPORTATION AND UTILITIES			
6.6.1	Financial Assistance for Water and Sewer Projects	—	(100.0)	50,000
	Total Sub-service	—	(100.0)	50,000
6.7	TRANSFERABLE AMOUNT			
6.7.1	Transferable Amount	—	(100.0)	500,000
	Total Sub-service	—	(100.0)	500,000
	TOTAL VOTE 6	12,119,600	(2.4)	12,414,800
	AMOUNT TO BE VOTED.	487,257,900	(15.0)	573,475,694
	COMPARABLE NET STATUTORY BUDGETARY EXPENDITURE	1,375,985	(86.4)	10,143,604
	TOTAL ESTIMATES OF EXPENDITURE	488,633,885	(16.3)	583,619,298

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	209,778	3.4	202,791
1.0.2	Deputy Minister's Office	240,030	(1.5)	243,780
1.0.3	Planning Secretariat	350,511	(2.5)	359,330
1.0.4	Public Communications	72,036	(0.9)	72,685
1.0.5	Financial Services	1,330,004	(3.3)	1,375,854
1.0.6	Personnel Services	459,247	2.3	448,874
1.0.7	Computing Services	516,031	6.0	486,665
1.0.8	Office and General Administration	423,363	1.9	415,451
	TOTAL VOTE 1	3,601,000	(0.1)	3,605,430

VOTE 2—RECREATION DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	325,244	1.6	320,122
2.1.2	Program Management	168,349	3.8	162,227
2.1.3	Planning Support	375,591	2.9	364,958
	Total Sub-program	869,184	2.6	847,307
2.2	FINANCIAL ASSISTANCE			
2.2.1	Grants Administration	183,941	0.3	183,434
2.2.2	Provincial Recreation/Sport Grants	811,000	(46.2)	1,508,000
2.2.3	Community/Municipal Grants	48,122,000	(17.4)	58,224,250
2.2.4	Association Grants	1,957,000	(10.0)	2,174,000
	Total Sub-program	51,073,941	(17.7)	62,089,684
2.3	COMMUNITY RECREATION DEVELOPMENT			
2.3.1	Branch Support	308,749	(3.8)	320,857
2.3.2	Regional Recreation Services	1,585,705	(6.0)	1,687,723
2.3.3	Indoor Recreation Facilities	354,247	5.1	337,086
2.3.4	Outdoor Recreation Facilities	727,378	(9.4)	802,459
2.3.5	Community Recreation Services	144,637	(27.9)	200,617
	Total Sub-program	3,120,716	(6.8)	3,348,742
2.4	PROVINCIAL RECREATION AND SPORT DEVELOPMENT			
2.4.1	Branch Support	276,033	9.6	251,780
2.4.2	Inter-Provincial Services	405,642	(0.2)	406,458
2.4.3	Percy Page Centre	375,638	(4.0)	391,485
2.4.4	Provincial Association Development	693,837	2.2	679,189
2.4.5	Volunteer Leadership Development	967,607	(2.2)	989,590
2.4.6	Leisure Lifestyle and Fitness	330,402	3.5	319,242
	Total Sub-program	3,049,159	0.4	3,037,744
	TOTAL VOTE 2	58,113,000	(16.2)	69,323,477

VOTE 3—PROVINCIAL PARKS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	OPERATIONS AND MAINTENANCE			
3.1.1	Divisional Support	524,202	(6.0)	557,454
3.1.2	Field Support	916,352	(6.3)	977,827
3.1.3	Visitor Services	717,609	2.3	701,721
3.1.4	West Central Region	4,811,538	(10.9)	5,402,936
3.1.5	East Central Region	5,186,211	(11.8)	5,880,790
3.1.6	North Region	3,540,865	(14.2)	4,126,482
3.1.7	South Region	4,653,122	(9.7)	5,153,077
	Total Sub-program	20,349,899	(10.7)	22,800,287
3.2	DESIGN AND IMPLEMENTATION			
3.2.1	Divisional Support	911,327	(3.8)	946,920
3.2.2	Planning and Land Management	1,037,310	(4.7)	1,088,480
3.2.3	Professional and Technical Support	1,551,620	(13.5)	1,793,067
3.2.4	Project Management	1,289,744	(5.7)	1,367,187
	Total Sub-program	4,790,001	(7.8)	5,195,654
3.3	PARKS — RECONSTRUCTION			
3.3.1	Upgrading	5,640,984	11.3	5,070,324
3.3.2	Renovation Projects	70,000	(53.3)	150,000
3.3.3	Major Replacement	800,000	(38.0)	1,290,900
	Total Sub-program	6,510,984	- -	6,511,224
3.4	PARKS — CONSTRUCTION AND REDEVELOPMENT			
3.4.1	Cypress Hills	1,352,000	83.9	735,000
3.4.2	Hilliard's Bay	—	(100.0)	25,000
3.4.3	Dillberry Lake	—	—	—
3.4.4	Whitney Lakes	—	—	—
3.4.5	Kinbrook Island	—	—	—
	Total Sub-program	1,352,000	77.9	760,000
	TOTAL VOTE 3	33,002,884	(6.4)	35,267,165

VOTE 4—SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	CAPITAL DEVELOPMENT COORDINATION			
4.1.1	Project Administration	111,845	(24.4)	147,860
4.1.2	Technical Support	369,060	(8.5)	403,510
	Total Sub-program	480,905	(12.8)	551,370
4.2	ALPINE VENUE			
4.2.1	Mt. Allan	14,426	...	—
	Total Sub-program	14,426	...	—
4.3	NORDIC VENUE			
4.3.1	Cross Country and Biathlon	48,785	...	—
	Total Sub-program	48,785	...	—
4.4	UNIVERSITY OF CALGARY VENUES			
4.4.1	Athletes' Village	2,550,000	(77.8)	11,462,050
	Total Sub-program	2,550,000	(77.8)	11,462,050
4.5	OPERATIONS			
4.5.1	Project Support	549,884	278.3	145,375
	Total Sub-program	549,884	278.3	145,375
	TOTAL VOTE 4	3,644,000	(70.0)	12,158,795
	DEPARTMENT ESTIMATES	98,360,884	(18.3)	120,354,867

VOTE 5—KANANASKIS COUNTRY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	General Administration	519,735	106.9	251,156
5.1.2	Public Communications	434,000	(16.2)	518,000
5.1.3	Ribbon Creek Resort Association	684,425	2.1	670,642
	Total Sub-program	1,638,160	13.8	1,439,798
5.2	OPERATIONS			
5.2.1	Program Administration	1,775,920	2.8	1,726,832
5.2.2	Bow District	2,534,593	(3.9)	2,636,489
5.2.3	Elbow District	2,085,784	(3.2)	2,154,522
5.2.4	Kananaskis/Spray District	3,442,654	(1.9)	3,509,396
5.2.5	Emergency Services	288,786	(31.0)	418,449
	Total Sub-program	10,127,737	(3.0)	10,445,688
5.3	REDEVELOPMENT AND CONSTRUCTION			
5.3.1	Planning and Design	122,754	...	—
5.3.2	Redevelopment and Major Maintenance	1,184,349	17.9	1,004,764
5.3.3	Construction	—	(100.0)	469,693
	Total Sub-program	1,307,103	(11.4)	1,474,457
	TOTAL VOTE 5	13,073,000	(2.1)	13,359,943
	AMOUNT TO BE VOTED	111,433,884	(16.7)	133,714,810
	NET STATUTORY BUDGETARY EXPENDITURE	1,100	...	—
	TOTAL ESTIMATES OF EXPENDITURE	111,434,984	(16.7)	133,714,810

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	427,198	2.7	416,124
1.0.2	Appeal and Advisory Secretariat	182,410	2.9	177,351
1.0.3	Deputy Minister's Office	415,109	1.5	409,150
1.0.4	Assistant Deputy Minister: Service Delivery	504,105	(42.3)	873,370
1.0.5	Assistant Deputy Minister: Policy Development and Service Design	818,450	(40.2)	1,368,487
1.0.6	Assistant Deputy Minister: Finance and Administration	266,176	(2.6)	273,377
1.0.7	Financial Services	4,061,429	0.7	4,032,835
1.0.8	Administrative Services	4,593,568	(2.8)	4,726,324
1.0.9	Public Communications	470,575	(50.3)	946,645
1.0.10	Human Resources	4,383,349	3.6	4,229,773
1.0.11	Information Resource Management	8,342,400	(2.4)	8,545,529
1.0.12	Management Support Services	2,181,398	25.7	1,734,857
1.0.13	Regional Service Delivery	22,456,123	(18.4)	27,522,737
	TOTAL VOTE 1	49,102,290	(11.1)	55,256,559

VOTE 2—INCOME SUPPORT TO INDIVIDUALS AND FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	SOCIAL ALLOWANCE			
2.1.1	Program Support	28,194,100	33.0	21,199,839
2.1.2	Financial Assistance for Aged	21,775,000	9.5	19,891,000
2.1.3	Financial Assistance for Single Parent Families	241,150,000	23.7	194,982,000
2.1.4	Financial Assistance for Physically Handicapped	76,494,000	18.8	64,363,000
2.1.5	Financial Assistance for Mentally Handicapped	15,504,000	12.0	13,845,000
2.1.6	Financial Assistance for Employables	248,600,000	73.7	143,116,600
2.1.7	Guardian Social Allowance	5,646,000	24.7	4,528,000
2.1.8	Financial Assistance for Transients	751,000	(33.8)	1,135,000
	Total Sub-program	638,114,100	37.8	463,060,439
2.2	INCOME BENEFITS			
2.2.1	Program Support	2,202,304	(2.4)	2,257,273
2.2.2	Alberta Assured Income Plan for Senior Citizens	66,630,000	1.7	65,495,000
2.2.3	Alberta Assured Income for the Severely Handicapped	126,031,000	19.7	105,277,000
2.2.4	Day Care	63,000,000	8.9	57,856,684
2.2.5	Widows' Allowance	12,528,000	(22.0)	16,061,000
	Total Sub-program	270,391,304	9.5	246,946,957
	TOTAL VOTE 2	908,505,404	28.0	710,007,396

VOTE 3—SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	SERVICES FOR CHILDREN			
3.1.1	Program Support	34,123,136	8.9	31,343,036
3.1.2	Foster Care and Child Intervention Services	33,941,103	(0.5)	34,108,861
3.1.3	Contracted Residences	36,629,003	(7.9)	39,778,086
3.1.4	Residence and Treatment in Institutions	15,735,548	(7.3)	16,972,098
3.1.5	Handicapped Children Services	4,857,120	10.0	4,417,153
	Total Sub-program	125,285,910	(1.1)	126,619,234
3.2	SERVICES FOR ADULTS AND FAMILIES			
3.2.1	Program Support	1,912,844	16.1	1,647,986
3.2.2	Public Guardian	2,876,811	(4.2)	3,003,800
3.2.3	Senior Citizens	713,024	(3.5)	738,635
3.2.4	Agency Payments	4,694,263	(0.7)	4,726,920
3.2.5	Hostels and Institutions	2,960,567	(27.5)	4,084,780
3.2.6	Family Relations	2,692,859	(27.7)	3,723,493
	Total Sub-program	15,850,368	(11.6)	17,925,614
3.3	SERVICES FOR THE HANDICAPPED			
3.3.1	Program Support	4,659,187	(25.9)	6,290,242
3.3.2	Agency Payments	58,524,235	(4.0)	60,963,538
3.3.3	Institutions	75,231,096	0.6	74,815,738
	Total Sub-program	138,414,518	(2.6)	142,069,518
	TOTAL VOTE 3	279,550,796	(2.5)	286,614,366
	AMOUNT TO BE VOTED	1,237,158,490	17.6	1,051,878,321

SOLICITOR GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	196,875	(3.0)	203,000
1.0.2	Deputy Minister's Office	148,150	(0.9)	149,500
1.0.3	Finance and Administration	2,064,400	2.4	2,016,700
1.0.4	Personnel	1,860,900	(10.2)	2,072,600
1.0.5	Systems and Information Services	3,204,300	(4.7)	3,363,200
1.0.6	Liquor Licensing Review Council	91,650	(9.6)	101,400
1.0.7	Corporate Services and Communication	339,050	2.7	330,200
	TOTAL VOTE 1	7,905,325	(4.0)	8,236,600

VOTE 2—CORRECTIONAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administration	4,394,600	(19.0)	5,426,300
2.1.2	Escort Services	1,191,400	37.4	867,100
	Total Sub-program	5,586,000	(11.2)	6,293,400
2.2	INSTITUTIONAL SERVICES			
2.2.1	Edmonton Remand Centre	11,311,600	(0.3)	11,350,100
2.2.2	Fort Saskatchewan Correctional Centre	9,016,900	(1.7)	9,175,500
2.2.3	Belmont Correctional Centre	2,028,700	(20.7)	2,558,700
2.2.4	Calgary Correctional Centre	8,654,700	(4.8)	9,092,300
2.2.5	Calgary Remand Centre	9,227,000	(1.0)	9,322,800
2.2.6	Bow River Young Offender Centre	4,257,100	1.3	4,200,400
2.2.7	Peace River Correctional Centre	4,922,800	(3.6)	5,106,400
2.2.8	St. Paul Correctional Centre	2,059,900	(30.5)	2,962,100
2.2.9	Lethbridge Correctional Centre	6,644,200	(4.1)	6,926,800
2.2.10	Grierson Centre	823,400	...	—
2.2.11	Grande Cache Correctional Centre	8,215,600	(3.7)	8,528,000
2.2.12	Edmonton Young Offender Centre	150,000	...	—
2.2.13	Medicine Hat Remand Centre	1,833,900	72.6	1,062,300
2.2.14	Strathmore Youth Development Centre	2,801,700	1.0	2,775,000
2.2.15	Yellowhead Youth Centre	1,251,000	3.9	1,204,600
2.2.16	Calgary Youth Detention Centre	1,130,900	1.7	1,112,000
2.2.17	Edmonton Youth Development Centre	5,641,900	(3.4)	5,841,200
2.2.18	Red Deer Remand Centre	1,870,400	71.2	1,092,500
2.2.19	Grande Prairie Young Offender Centre	847,100	22.8	689,618
2.2.20	Lethbridge Young Offender Centre	528,800	37.6	384,266
2.2.21	Calgary Young Offender Centre	150,000	...	—
	Total Sub-program	83,367,600	- -	83,384,584
2.3	COMMUNITY CORRECTIONAL SERVICES			
2.3.1	Edmonton District	2,693,100	(5.1)	2,838,400
2.3.2	North District	1,576,900	(17.0)	1,899,700
2.3.3	Young Offender North District	747,300	4.4	715,600
2.3.4	Central District	1,447,900	(15.9)	1,722,400
2.3.5	Calgary/South District	3,403,000	(14.4)	3,977,500
2.3.6	Young Offender South District	519,200	2.1	508,500
	Total Sub-program	10,387,400	(10.9)	11,662,100
2.4	PURCHASED COMMUNITY SERVICES			
2.4.1	Community Residential Centres	7,130,300	6.6	6,686,171
2.4.2	Native Courtworkers	2,913,700	(5.8)	3,093,400
2.4.3	Community Service Contracts	1,835,100	(18.2)	2,242,900
	Total Sub-program	11,879,100	(1.2)	12,022,471
	TOTAL VOTE 2	111,220,100	(1.9)	113,362,555

VOTE 3—LAW ENFORCEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Support Service	605,800	(23.2)	788,700
3.1.2	Check Stop	150,000	—	150,000
3.1.3	Legislature Building Security	484,100	(1.7)	492,300
	Total Sub-program	1,239,900	(13.4)	1,431,000
3.2	FINANCIAL SUPPORT FOR POLICING			
3.2.1	Building Subsidy	50,000	(75.0)	200,000
3.2.3	Subsidy for Intermittent Detention of Intoxicated Persons	75,000	(50.0)	150,000
3.2.4	Summer Village Policing Subsidy	48,000	—	48,000
3.2.5	Provincial Policing — R.C.M.P.	57,640,000	(1.8)	58,694,700
3.2.6	Municipal Police Assistance Grant	29,019,100	(6.6)	31,073,100
3.2.7	Innovative Policing Subsidy	471,900	36.1	346,800
	Total Sub-program	87,304,000	(3.5)	90,512,600
3.3	FEDERAL GUN CONTROL			
3.3.1	Administration	75,200	0.5	74,800
3.3.2	Payments to Municipalities	225,000	(0.4)	226,000
	Total Sub-program	300,200	(0.2)	300,800
	TOTAL VOTE 3	88,844,100	(3.7)	92,244,400

VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Management Services	957,400	0.1	956,600
4.1.2	Driver Management	1,092,800	(1.2)	1,106,322
4.1.3	Driver Control Board	377,300	(63.7)	1,038,600
4.1.4	Program Development	885,400	(26.2)	1,200,000
	Total Sub-program	3,312,900	(23.0)	4,301,522
4.2	LICENCE ISSUING AND DRIVER TESTING			
4.2.1	Operations Support	10,766,591	(19.0)	13,294,138
4.2.2	Southern Region	5,031,900	(10.0)	5,588,000
4.2.3	Northern Region	5,135,700	(8.9)	5,640,400
	Total Sub-program	20,934,191	(14.6)	24,522,538
	TOTAL VOTE 4	24,247,091	(15.9)	28,824,060
	DEPARTMENT ESTIMATES	232,216,616	(4.3)	242,667,615

SOLICITOR GENERAL—*Continued*

ALBERTA RACING COMMISSION

VOTE 5—CONTROL AND DEVELOPMENT OF HORSE RACING

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Grant to the Alberta Racing Commission.....	6,941,000	(5.0)	7,304,678
	TOTAL VOTE 5.....	6,941,000	(5.0)	7,304,678
	AMOUNT TO BE VOTED.	239,157,616	(4.3)	249,972,293

VOTE 1—DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	220,911	(45.3)	403,848
1.0.2	Deputy Minister's Office	180,910	(7.3)	195,162
1.0.3	Financial and Administrative Services	743,442	9.0	682,071
1.0.4	Research, Planning and Coordination	1,544,118	(15.5)	1,826,332
1.0.5	Technology Commercialization	957,517	(9.6)	1,059,150
1.0.6	Investment Development Branch	405,494	4.4	388,377
1.0.7	Corporate and Public Relations	842,406	5.8	796,528
1.0.8	Human Resources	95,262	28.5	74,106
	TOTAL VOTE 1	4,990,060	(8.0)	5,425,574

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Grants for Technology and Research Projects			
	Budgetary	2,500,000	—	2,500,000
	Non-Budgetary	—	—	—
2.0.2	Alberta Telecommunications Research Centre			
	Budgetary	772,940	22.5	631,100
	Non-Budgetary	—	—	—
2.0.3	Alberta Microelectronic Centre — Microchip Design and Fabrication			
	Budgetary	2,269,000	(5.2)	2,392,900
	Non-Budgetary	—	—	—
2.0.4	Alberta Microelectronic Centre — Computer Software			
	Budgetary	6,650,000	(28.6)	9,310,000
	Non-Budgetary	—	—	—
2.0.5	Supercomputer Centre			
	Budgetary	1,311,000	(49.6)	2,600,000
	Non-Budgetary	—	—	—
2.0.6	Alberta Laser Institute			
	Budgetary	1,000,000	—	1,000,000
	Non-Budgetary	—	—	—
2.0.7	Centre for Frontier Engineering Research			
	Budgetary	376,000	—	376,000
	Non-Budgetary	—	—	—
2.0.8	Advanced Materials and Processes			
	Budgetary	—	—	—
	Non-Budgetary	400,000	—	400,000
2.0.9	Satellite Receivers			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	400,000
2.0.10	Laser Technology			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.0.11	Computer Systems Development			
	Budgetary	—	—	—
	Non-Budgetary	500,000	...	—
2.0.12	Aerospace Technology			
	Budgetary	—	—	—
	Non-Budgetary	500,000	—	500,000
2.0.13	Spurt Investment Fund			
	Budgetary	500,000	...	—
	Non-Budgetary	—	—	—
2.0.14	Research Park Multi-Tenant Facilities			
	Budgetary	2,826,000	...	—
	Non-Budgetary	—	—	—

Continued...

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.15	Advanced Genetics Research			
	Budgetary	—	—	—
	Non-Budgetary	3,500,000	...	—
2.0.16	Medical/Pharmaceutical			
	Budgetary	—	—	—
	Non-Budgetary	7,500,000	33.9	5,600,000
2.0.17	Nuclear Magnetic Resonance Technology			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
	TOTAL VOTE 2			
	Budgetary	18,204,940	(3.2)	18,810,000
	Non-Budgetary	12,400,000	79.7	6,900,000
	DEPARTMENT BUDGETARY	23,195,000	(4.3)	24,235,574
	DEPARTMENT NON-BUDGETARY	12,400,000	79.7	6,900,000
	DEPARTMENT ESTIMATES	35,595,000	14.3	31,135,574

ALBERTA RESEARCH COUNCIL

VOTE 3—NATURAL SCIENCES AND ENGINEERING RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Alberta Research Council	20,547,000	(8.8)	22,525,000
3.0.2	Electronics Test Centre	1,000,000	227.9	305,000
3.0.3	Office of Science and Technology	—	—	—
	TOTAL VOTE 3	21,547,000	(5.6)	22,830,000

ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS NETWORK)

VOTE 4—MULTI-MEDIA EDUCATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Program Support	3,872,900	8.2	3,578,400
	Total Sub-program	3,872,900	8.2	3,578,400
4.2	DEVELOPMENT AND PRODUCTION			
4.2.1	Development and Production	7,211,800	(5.6)	7,642,000
	Total Sub-program	7,211,800	(5.6)	7,642,000
4.3	MEDIA UTILIZATION			
4.3.1	Media Utilization	4,028,300	(21.0)	5,098,600
	Total Sub-program	4,028,300	(21.0)	5,098,600
	TOTAL VOTE 4	15,113,000	(7.4)	16,319,000
	TOTAL BUDGETARY	59,855,000	(5.6)	63,384,574
	TOTAL NON-BUDGETARY	12,400,000	79.7	6,900,000
	AMOUNT TO BE VOTED.	72,255,000	2.8	70,284,574

VOTE 1—TOURISM

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
1.1	PROGRAM SUPPORT			
1.1.1	Minister's Office	267,480	(17.4)	323,880
1.1.2	Deputy Minister's Office	212,440	(3.5)	220,160
1.1.3	Assistant Deputy Minister	180,310	(4.9)	189,650
1.1.4	Administration Division	2,418,835	1.6	2,381,870
	Total Sub-program	3,079,065	(1.2)	3,115,560
1.2	DEVELOPMENT DIVISION			
1.2.1	Administrative Support	187,420	(2.5)	192,160
1.2.2	Market Development	905,450	(12.6)	1,035,830
1.2.3	Development Services	1,863,320	(15.7)	2,209,825
1.2.4	Industry Relations and Training	1,534,630	(2.8)	1,578,620
	Total Sub-program	4,490,820	(10.5)	5,016,435
1.3	MARKETING DIVISION			
1.3.1	Administrative Support	5,960,530	(0.1)	5,964,350
1.3.2	Meeting/Conference Marketing	814,665	13.7	716,190
1.3.3	Leisure Travel	3,440,890	(12.8)	3,947,880
1.3.4	Vacation Planning	283,720	29.2	219,640
1.3.5	Travel Information Services	1,852,505	(9.1)	2,038,010
1.3.6	In-Alberta Campaign	2,544,310	(6.1)	2,708,660
1.3.7	Commissioner General for Trade and Tourism	150,000	...	—
	Total Sub-program	15,046,620	(3.5)	15,594,730
1.4	CANADA/ALBERTA TOURISM AGREEMENT			
1.4.1	Administrative Support	400,495	2.6	390,510
1.4.2	Facility and Product Development	6,195,000	(22.6)	8,000,000
1.4.3	Alpine Ski Facility Development	1,200,000	(40.0)	2,000,000
1.4.4	Market Development	2,400,000	14.3	2,100,000
1.4.5	Training/Professional Development	500,000	(37.5)	800,000
1.4.6	Industry and Community Support	700,000	(38.6)	1,140,000
1.4.7	Analysis and Evaluation	1,000,000	4.7	955,000
	Total Sub-program	12,395,495	(19.4)	15,385,510
	TOTAL VOTE 1	35,012,000	(10.5)	39,112,235
	AMOUNT TO BE VOTED	35,012,000	(10.5)	39,112,235

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
1.1	EXECUTIVE SERVICES			
1.1.1	Minister's Office	284,033	22.8	231,239
1.1.2	Deputy Minister's Office	477,283	(22.7)	617,481
1.1.3	Executive Management	1,161,768	3.6	1,121,928
1.1.4	Former Minister's Office	—	(100.0)	70,768
	Total Sub-service	1,923,084	(5.8)	2,041,416
1.2	ADMINISTRATIVE SERVICES			
1.2.1	Computer Services Branch	6,399,403	(6.8)	6,866,236
1.2.2	Equipment Supply and Services Branch	1,714,052	(5.0)	1,803,951
1.2.3	Financial Services Branch	2,884,801	(3.6)	2,993,747
1.2.4	Personnel and Management Services Branch	1,687,459	(4.5)	1,766,560
1.2.5	Public Communications	272,008	(3.5)	281,921
	Total Sub-service	12,957,723	(5.5)	13,712,415
	TOTAL VOTE 1	14,880,807	(5.5)	15,753,831

VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	PROGRAM SUPPORT — REGIONAL TRANSPORTATION			
2.1.1	Regional Administration	13,379,553	(5.0)	14,081,142
2.1.2	Construction Management	1,938,348	(3.4)	2,006,147
2.1.3	Design Engineering	4,304,972	(3.4)	4,458,122
2.1.4	Contracts Engineering	1,705,213	(2.7)	1,752,937
2.1.5	Materials Engineering	8,248,139	(3.9)	8,584,874
2.1.6	Bridge Engineering	4,348,087	(3.0)	4,483,244
2.1.7	Property Services	2,229,048	(3.6)	2,311,486
2.1.8	Applied Research	1,431,460	(4.4)	1,497,596
2.1.9	Operational Planning	4,047,383	(2.8)	4,165,712
	Total Sub-program	41,632,203	(3.9)	43,341,260
2.2	IMPROVEMENT OF PRIMARY HIGHWAY SYSTEM			
2.2.1	Construction of Primary Highways	174,278,000	(11.2)	196,310,907
2.2.2	Construction of Bridges	24,340,000	0.9	24,132,000
2.2.3	Construction of Campsites and Rest Areas	975,000	(25.0)	1,300,000
2.2.4	Construction of Approach Roads	1,675,000	(33.4)	2,515,000
2.2.5	Construction of Tourism Resource Roads	1,475,000	(38.8)	2,411,000
2.2.6	Construction of Vehicle Inspection Stations	250,000	(50.0)	500,000
	Total Sub-program	202,993,000	(10.6)	227,168,907
2.3	IMPROVEMENT OF RURAL-LOCAL HIGHWAYS			
2.3.1	Construction of Secondary Roads	70,375,000	(27.1)	96,588,000
2.3.2	Construction of Forestry Roads	5,365,000	(57.6)	12,653,000
2.3.3	Construction of Bridges	19,625,000	22.9	15,966,000
2.3.4	Improvement District Road Reconstruction	28,000,000	(6.9)	30,080,000
2.3.5	Irrigation Bridges	600,000	(47.7)	1,147,650
	Total Sub-program	123,965,000	(20.8)	156,434,650
2.4	FINANCIAL ASSISTANCE FOR RURAL-LOCAL HIGHWAYS			
2.4.1	Engineering Support	733,000	(3.0)	756,000
2.4.2	Grants to Counties and Municipal Districts	28,911,000	(10.9)	32,454,600
2.4.3	Grants to Special Areas	1,482,000	(3.0)	1,528,000
2.4.4	Grants to Towns and Villages	9,000,000	(10.0)	10,000,000
	Total Sub-program	40,126,000	(10.3)	44,738,600

Continued...

VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.5	MAINTENANCE OF PRIMARY HIGHWAY SYSTEM			
2.5.1	Primary Highways	68,900,000	(1.8)	70,153,500
2.5.2	Bridges on Primary Highways	3,100,000	(4.9)	3,258,700
	Total Sub-program	72,000,000	(1.9)	73,412,200
2.6	MAINTENANCE OF RURAL-LOCAL HIGHWAYS			
2.6.1	Improvement District Roads	13,022,000	(8.4)	14,219,515
2.6.2	Rural-Local Bridges	2,813,000	(5.0)	2,960,900
2.6.3	Operation of Ferries	1,165,000	- -	1,164,800
	Total Sub-program	17,000,000	(7.3)	18,345,215
2.7	RURAL RESOURCE ROADS			
2.7.1	Rural Resource Roads	40,000,000	(20.2)	50,106,000
	Total Sub-program	40,000,000	(20.2)	50,106,000
2.8	PAVEMENT REHABILITATION			
2.8.1	Resurfacing and Rehabilitation	41,000,000	(0.2)	41,097,000
	Total Sub-program	41,000,000	(0.2)	41,097,000
2.9	CONSTRUCTION AND MAINTENANCE OF AIRPORTS			
2.9.1	Construction of Provincial Airports	3,900,000	(24.0)	5,130,000
2.9.2	Construction of Community Airports	200,000	(85.3)	1,360,000
2.9.3	Runway Pavement Rehabilitation	1,670,000	65.3	1,010,000
2.9.4	Maintenance of Provincial Air Facilities	2,672,409	9.4	2,442,409
	Total Sub-program	8,442,409	(15.1)	9,942,409
2.10	SPECIALIZED TRANSPORTATION SERVICES			
2.10.1	Corporate Planning Services	2,277,398	(4.2)	2,377,160
2.10.2	Traffic Safety Branch	3,865,156	25.4	3,081,439
2.10.3	Motor Transport Board	289,202	(1.8)	294,529
2.10.4	Motor Transport Branch	8,600,171	(12.3)	9,810,658
	Total Sub-program	15,031,927	(3.4)	15,563,786
2.11	FINANCIAL ASSISTANCE FOR URBAN TRANSPORTATION			
2.11.1	Administrative Support	752,426	(3.7)	781,133
2.11.2	Grants — Basic Capital Assistance	103,000,000	(7.2)	111,000,000
2.11.3	Grants — Major Continuous Corridors and Primary Highway Connectors	12,000,000	(25.0)	16,000,000
2.11.4	Grants — Transit Operating Assistance	18,164,220	(3.0)	18,726,729
2.11.5	Grants — Primary Highway Maintenance Assistance	3,346,500	(3.0)	3,450,000
	Total Sub-program	137,263,146	(8.5)	149,957,862
	TOTAL VOTE 2	739,453,685	(10.9)	830,107,889

VOTE 3—CONSTRUCTION AND OPERATION OF RAIL SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Alberta Resources Railway	7,850,000	(19.9)	9,800,000
	TOTAL VOTE 3	7,850,000	(19.9)	9,800,000

VOTE 4—DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
4.1	GAS UTILITY DEVELOPMENT AND SUPPORT			
4.1.1	Distribution System Construction Grants	13,379,500	(18.6)	16,434,000
4.1.2	Gas Transportation Grants	1,000,000	(33.3)	1,500,000
4.1.3	Remote Metering and Odourization Station Grants	750,000	25.0	600,000
4.1.4	Pipe Replacement Grants	500,000	(50.0)	1,000,000
4.1.5	Special Grants	500,000	—	500,000
4.1.6	Propane/Oil Tank Grants	100,000	66.7	60,000
4.1.7	Gas Utilities Officer Grants	1,450,000	66.7	870,000
4.1.8	Gas Distribution Administration	130,154	(11.7)	147,326
4.1.9	Drafting Services	695,623	5.0	662,594
4.1.10	Technical Services	953,520	(4.8)	1,001,524
4.1.11	Natural Gas Transmissions Lines	575,000	—	575,000
4.1.12	Business and Advisory Services	348,179	(15.4)	411,503
4.1.13	Easement Coordination and Loan Guarantees	367,195	9.6	335,155
	Total Sub-program	20,749,171	(13.9)	24,097,102
4.2	GAS ALBERTA			
4.2.1	Administrative Support	111,407	(17.1)	134,413
4.2.2	Financial Services	1,335,062	20.7	1,106,557
4.2.3	Transportation Allowance	445,000	—	445,000
	Total Sub-program	1,891,469	12.2	1,685,970
4.3	HEATING FUEL REBATES			
4.3.1	Administrative Support	1,237,299	5.9	1,168,849
4.3.2	Remote Area Heating Grants	3,500,000	—	3,500,000
4.3.3	Senior Citizen Home Heating Grants	9,400,000	6.8	8,800,000
	Total Sub-program	14,137,299	5.0	13,468,849
4.4	ELECTRIC UTILITY DEVELOPMENT AND SUPPORT			
4.4.1	Administrative Support	129,094	3.4	124,888
4.4.2	Rural Electrification Association Accounting Services	548,464	(3.8)	570,028
4.4.3	Rural Electrification Association Financial and Technical Services	356,285	(6.0)	378,828
4.4.4	Rural Electrification Association Projects	300,000	—	300,000
4.4.5	Rural Electrification Association Reserve Grants	500,000	(16.7)	600,000
4.4.6	Grants for Generating Units	35,000	—	35,000
4.4.7	Grants for Isolated Communities	285,000	(5.0)	300,000
4.4.8	Hydroelectric Planning and Coordination	—	—	—
	Total Sub-program	2,153,843	(6.7)	2,308,744
4.5	WATER AND SEWER UTILITY DEVELOPMENT AND SUPPORT			
4.5.1	Administrative Support	1,101,589	0.7	1,094,206
4.5.2	Municipal Water and Sewer Grants	40,100,000	—	40,100,000
4.5.3	Northern Supplementary Fund Grants	2,000,000	(60.3)	5,040,000
4.5.4	Regional Utility Program	5,000,000	(80.6)	25,800,000
4.5.5	Farm Water Grants	5,500,000	(3.5)	5,700,000
	Total Sub-program	53,701,589	(30.9)	77,734,206
	TOTAL VOTE 4	92,633,371	(22.3)	119,294,871
	DEPARTMENT ESTIMATES	854,817,863	(12.3)	974,956,591

ALBERTA ELECTRIC ENERGY MARKETING AGENCY

VOTE 5—ELECTRIC ENERGY MARKETING

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Electric Energy Marketing Administration	532,780	(8.0)	579,000
5.0.2	Grants for Electric Energy Price Shielding	18,643,220	(59.5)	46,000,000
	TOTAL VOTE 5	19,176,000	(58.8)	46,579,000
	AMOUNT TO BE VOTED	873,993,863	(14.4)	1,021,535,591
	NET STATUTORY BUDGETARY EXPENDITURE	(7,228,000)	(186.4)	8,365,684
	TOTAL ESTIMATES OF EXPENDITURE	866,765,863	(15.8)	1,029,901,275

TREASURY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Provincial Treasurer's Office	218,500	(5.0)	230,000
1.0.2	Deputy Provincial Treasurers' Office	769,100	(10.5)	859,300
1.0.3	Administrative Support	1,929,800	(10.3)	2,152,200
	TOTAL VOTE 1	2,917,400	(10.0)	3,241,500

VOTE 2—REVENUE COLLECTION AND REBATES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	REVENUE AND REBATES ADMINISTRATION			
2.1.1	Revenue and Rebates Administration	4,849,300	25.5	3,863,900
	Total Sub-program	4,849,300	25.5	3,863,900
2.2	REBATES			
2.2.1	Farm Fuel Distribution Allowance	97,000,000	(27.1)	133,000,000
2.2.2	AFFDA and Fuel Oil Tax Compensation	1,329,000	366.3	285,000
2.2.3	Tobacco Tax Collection Compensation	388,000	(8.7)	425,000
2.2.4	Hotel Room Tax Collection Compensation	120,000	...	—
2.2.5	Remissions	—	(100.0)	1,000
	Total Sub-program	98,837,000	(26.1)	133,711,000
2.3	CORPORATE TAX ADMINISTRATION			
2.3.1	General Administration	506,100	(14.3)	590,300
2.3.2	Operations	3,983,500	(7.4)	4,301,800
2.3.3	Systems	5,277,800	(14.0)	6,137,500
2.3.4	Interpretations and Appeals	319,600	(7.1)	344,200
2.3.5	Audit	1,611,800	(11.1)	1,812,900
2.3.6	Tax Information Services	391,900	(16.6)	469,800
	Total Sub-program	12,090,700	(11.5)	13,656,500
	TOTAL VOTE 2	115,777,000	(23.4)	151,231,400

VOTE 3—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
3.1	OFFICE OF THE CONTROLLER			
3.1.1	Controller	113,000	(8.9)	124,100
3.1.2	Policies and Procedures	522,400	(28.4)	729,400
3.1.3	Accounting	1,368,100	(10.0)	1,520,100
3.1.4	Payroll and Pensions	7,790,300	(9.3)	8,591,500
3.1.5	Disbursement Control	5,939,900	(9.6)	6,570,100
3.1.6	Financial Systems	1,475,700	(10.0)	1,640,200
	Total Sub-service	17,209,400	(10.3)	19,175,400
3.2	BUDGET AND FISCAL POLICY			
3.2.1	Budget Bureau	1,389,400	(3.4)	1,438,200
3.2.2	Budget Planning and Economics	922,400	(3.0)	950,600
3.2.3	Tax Policy	548,700	(4.0)	571,700
	Total Sub-service	2,860,500	(3.4)	2,960,500
3.3	FINANCE			
3.3.1	Investment Management	1,944,000	(10.0)	2,160,300
3.3.2	Banking and Investment/Debt Administration	3,123,700	(10.0)	3,470,500
3.3.3	Finance Programs	1,333,200	(10.0)	1,481,800
	Total Sub-service	6,400,900	(10.0)	7,112,600
3.4	RISK MANAGEMENT AND INSURANCE			
3.4.1	Risk Management and Insurance	4,063,300	(9.6)	4,494,300
	Total Sub-service	4,063,300	(9.6)	4,494,300
3.5	REGULATION OF FINANCIAL INSTITUTIONS			
3.5.1	Credit Unions	593,200	5.8	560,450
3.5.2	Trust Companies	473,300	17.6	402,380
	Total Sub-service	1,066,500	10.8	962,830
3.6	STATISTICAL SERVICES			
3.6.1	Statistical Production and Analysis	622,600	(31.1)	903,700
3.6.2	Information Services and Systems	1,235,400	(7.4)	1,334,400
3.6.3	Statistical Operations	202,000	(10.6)	225,900
	Total Sub-service	2,060,000	(16.4)	2,464,000
3.7	EMPLOYEE INSURANCE AND COMPENSATION			
3.7.1	Workers' Compensation — Government Employees	4,400,000	—	4,400,000
3.7.2	Retirement Annuities and Gratuities	18,000	—	18,000
	Total Sub-service	4,418,000	—	4,418,000
	TOTAL VOTE 3	38,078,600	(8.4)	41,587,630

VOTE 4—PENSION ADVICE AND APPEALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Alberta Government Pension Boards	466,900	(10.0)	518,800
	TOTAL VOTE 4	466,900	(10.0)	518,800
	AMOUNT TO BE VOTED	157,239,900	(20.0)	196,579,330
	COMPARABLE STATUTORY BUDGETARY EXPENDITURE	557,153,700	66.0	335,601,400
	TOTAL ESTIMATES OF EXPENDITURE	714,393,600	34.2	532,180,730

1987-88
Capital Fund Estimates
Element Details

Alberta

VOTE 1—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
1.1	MINOR CONSTRUCTION*			
1.1.1	Active Care Hospitals	18,300,000	—	18,300,000
1.1.2	Auxiliary Hospitals	700,000	—	700,000
1.1.3	Nursing Homes	260,000	—	260,000
	Total Sub-program	19,260,000	—	19,260,000
1.2	MAJOR URBAN MEDICAL AND REFERRAL CENTRES*			
1.2.1	University of Alberta Hospitals, Edmonton	200,000	263.6	55,000
1.2.2	Foothills Provincial General Hospital, Calgary	1,242,000	(79.2)	5,960,000
1.2.3	Calgary General Hospital	750,000	27.1	590,000
1.2.4	Holy Cross Hospital, Calgary	912,000	198.0	306,000
1.2.5	Rockyview General Hospital, Calgary	16,346,000	(8.7)	17,900,000
1.2.6	Edmonton General Hospital	500,000	17.6	425,000
1.2.7	Misericordia Hospital, Edmonton	800,000	321.1	190,000
1.2.8	Royal Alexandra Hospitals, Edmonton	722,000	(39.4)	1,192,000
1.2.11	Charles Camsell Hospital, Edmonton	125,000	...	—
1.2.12	Grey Nuns Hospital, Edmonton	36,127,000	(18.1)	44,088,000
1.2.13	Peter Lougheed General Hospital, Calgary	30,021,000	(23.2)	39,114,000
	Total Sub-program	87,745,000	(20.1)	109,820,000
1.3	OTHER REFERRAL CENTRES*			
1.3.2	Queen Elizabeth II Hospital, Grande Prairie	—	(100.0)	700,000
1.3.3	Lethbridge Regional Hospital	47,350,000	78.7	26,490,000
1.3.6	Medicine Hat and District Hospital	6,034,000	(46.9)	11,367,000
	Total Sub-program	53,384,000	38.5	38,557,000
1.4	SPECIALIZED ACTIVE CARE*			
1.4.3	Dr. W. W. Cross Cancer Institute, Edmonton	400,000	53.8	260,000
1.4.4	Glenrose Rehabilitation Hospital, Edmonton	3,310,000	(22.3)	4,261,000
1.4.5	Alberta Hospital Edmonton	—	(100.0)	350,000
1.4.6	Alberta Hospital Ponoka	879,000	(85.6)	6,106,000
1.4.7	Northern Alberta Children's Hospital, Edmonton	531,000	(46.9)	1,000,000
	Total Sub-program	5,120,000	(57.3)	11,977,000

Continued...

VOTE 1—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
1.5	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)*			
1.5.1	St. Mary's Hospital, Camrose	7,335,000	50.1	4,888,000
1.5.2	Sturgeon General Hospital, St. Albert	1,239,000	6.4	1,165,000
1.5.3	Wetaskiwin General Hospital	4,000,000	213.7	1,275,000
1.5.4	Other Community-Based Facilities	19,983,000	(65.2)	57,471,000
	Total Sub-program	32,557,000	(49.8)	64,799,000
1.6	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)*			
1.6.1	Northwest Region	12,697,000	(12.9)	14,571,000
1.6.2	Northeast Region	—	(100.0)	2,320,000
1.6.3	Central Region	451,000	(80.4)	2,300,000
1.6.4	Southern Region	6,300,000	408.9	1,238,000
	Total Sub-program	19,448,000	(4.8)	20,429,000
1.7	AUXILIARY HOSPITALS*			
1.7.2	Cross Bow Auxiliary Hospital and Nursing Home, Calgary	250,000	(52.5)	526,000
1.7.8	Good Samaritan Hospital, Edmonton	8,736,000	16.6	7,490,000
1.7.25	Rural Auxiliary Hospitals	7,722,000	(2.3)	7,906,000
	Total Sub-program	16,708,000	4.9	15,922,000
1.8	NURSING HOMES			
1.8.1	District Nursing Homes	1,046,000	187.4	364,000
	Total Sub-program	1,046,000	187.4	364,000
	TOTAL VOTE 1	235,268,000	(16.3)	281,128,000

* The 1987-88 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

ADVANCED EDUCATION

VOTE 2—CONSTRUCTION OF POST-SECONDARY EDUCATION FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates
		$	%	$
2.1	UNIVERSITIES*			
2.1.2	University of Alberta	5,700,000	(41.2)	9,700,000
2.1.3	University of Calgary	10,075,000	(29.0)	14,200,000
2.1.4	University of Lethbridge	1,260,000	110.0	600,000
	Total Sub-program	17,035,000	(30.5)	24,500,000
2.2	PUBLIC COLLEGES*			
2.2.1	Alberta College of Art	720,000	...	—
2.2.3	Grande Prairie Regional College	6,000,000	...	—
2.2.4	Grant MacEwan Community College	750,000	(67.0)	2,272,000
2.2.6	Lakeland College	9,750,000	77.3	5,500,000
2.2.9	Mount Royal College	6,900,000	(60.2)	17,330,000
2.2.10	Olds College	2,100,000	31.3	1,600,000
	Total Sub-program	26,220,000	(1.8)	26,702,000
2.3	HOSPITAL-BASED NURSING EDUCATION*			
2.3.1	Alberta Hospital Edmonton	—	(100.0)	31,000
2.3.2	Alberta Hospital Ponoka	—	(100.0)	100,000
2.3.3	Foothills Provincial General Hospital	1,400,000	- -	193,000
2.3.4	Misericordia Hospital	—	(100.0)	58,000
2.3.5	Royal Alexandra Hospitals	685,000	...	—
2.3.6	University of Alberta Hospitals	—	(100.0)	84,000
	Total Sub-program	2,085,000	347.4	466,000
	TOTAL VOTE 2	45,340,000	(12.2)	51,668,000

* The 1987-88 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

ENVIRONMENT

VOTE 3—CONSTRUCTION OF WATER DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1987-88 Estimates	% Change From Comparable 1986-87 Estimates	Comparable 1986-87 Estimates*
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Oldman River Dam	36,800,000	(17.7)	44,730,000
	TOTAL VOTE 3	36,800,000	(17.7)	44,730,000
	AMOUNT TO BE VOTED	317,408,000	(15.9)	377,526,000

* Comparable 1986-87 Estimates were funded from supply votes of the General Revenue Fund and are presented only for comparative purposes.